COUNTY GOVERNMENT OF NAKURU

DEPARTMENT OF FINANCE & ECONOMIC PLANNING

PUBLIC PARTICIPATION REPORT

Monday 29th January 2024 to Friday 2nd February 2024

Tuesday 2nd April, 2024 to Friday 5th April, 2024

A REPORT ON PUBLIC HEARINGS ON THE PREPARATION OF THE COUNTY FISCAL SRATEGY PAPER 2024 AND THE MTEF BUDGET PERIOD 2024/2025- 2026/2027.

Introduction

The Public Finance Management Act, 2012, the County Government Act, 2012 and Article 201 of the Constitution of Kenya calls for openness, accountability and public participation in financial matters. The MTEF period 2024/25-26/27 preparation is informed by the public and stakeholders views raised during the public participation. The County Treasury issued a circular in accordance to Section 128 of the Public Financial Management Act, 2012 that provided guidelines and procedures for budget preparation in 2024/25-2026/27 Medium Term Expenditure Framework (MTEF) period. The guidelines applied to all the County Government Departments, Entities, Municipal Boards and the County Assembly.

During the sector review process the sector/subsectors illustrated great improvement compared to the previous reports that were prepared in the previous years. The sector/subsectors also demonstrated great linkage between the sector reports and the CIDP 2023-2027 plans. This would later translate to linkages between the plan and the budget estimates FY 2024/25-2026/2027 preparation process. All sectoral activities, retreats and engagement forums were held in the month of November 2023.

Public participation provides an all-inclusive platform for identifying and prioritizing Government projects and activities under the budgeting process by stakeholders and the general public. Further, Section 117 of the PFM Act 2012 obligates the County Treasury to take into account views of among others, the public and interested persons/groups in preparing the CFSP which informs the Budget estimates.

The County in the process of preparing the CFSP 2024, held public hearings from 29th January – 2nd February 2024 as per the annexed advert and programme on the County Sectoral budget proposals and recommendations for the 2024/2025-2026/2027 MTEF period. These hearings aimed at allowing members of the public

to assess the County Sectoral performance over the previous MTEF period (2020/21-2022/23) and provide input for the upcoming financial year's budget and MTEF period (2024/2025-2026/2027). All sectors and sub-sectors were represented, providing an opportunity for stakeholders to reflect on achievements over the past three years and outline plans for the future. This process enabled the public to evaluate the County's performance, offer budget proposals, and provide recommendations for improvement across all sectors. The stakeholders that were involved during the public participation included the Civil Society Organizations, Women and Youth Groups and the general public. A total of 1,185 participants took part in the Sectoral Hearings. Of this, 628 were male and 557 were female. Moreover, 58 participants were Persons with Disability. This was a representation of citizens from the different wards in the county and different organizations.

Date	Male	Female	PLWD's	Totals
29th January 2024	88	58	8	146
30thJanuary 2024	83	74	11	157
31stJanuary 2024	96	84	12	180
1st February 2024	102	98	10	200
2nd February 2024	259	243	17	502
Total	**628**	**557**	**58**	**1185**

The fora agreed with the policies and programmes enumerated by Departments albeit with a few alterations in various areas of consideration.

The County pursuant to provisions of Nakuru County Revenue Allocation (Amendment) Act, 2024 invited residents of Nakuru between 2nd – 5th April, 2024 as per the annexed advert to take part in the budgeting process by giving proposals on priority projects at the Ward level to be implemented by the County during FY2024/2025. A total of 6,108 persons participated, of whom 3,998 were male and 2,110 were female. Further analysis reveals, 148 participants were Persons with Disability, 1,796 were youths and 4,312 were persons aged above

36yrs. The available budget for consideration was KShs. 1.65 billion. Analysis of the proposals received revealed that infrastructure projects had the highest priority followed by water projects as highlighted in the figure below. Specific projects by department per ward as identified and approved by the County Assembly are detailed from page 426 of the Nakuru County Approved Budget Estimates FY 2024/2025 which can be accessed in our official website https://nakuru.go.ke/finance-documents.

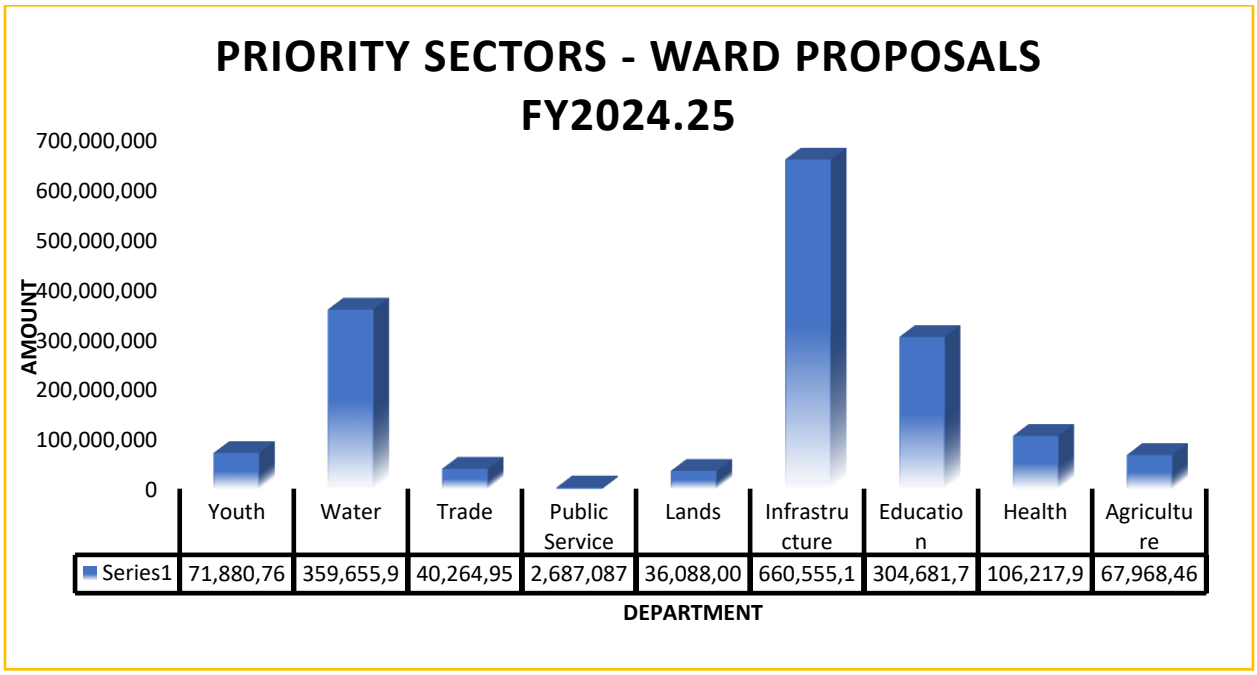

Figure 1: Analysis of Priority Sectors – Ward Proposals FY2024.25

MALE AND FEMALE PARTICIPANTS PER WARD

PUBLIC PARTICIPATION FOR IDENTIFICATION OF WARD BASED PROJECTS FY 2024/2025 ATTENDANCE DATA							
SUB COUNTY	**WARD**	**Male**	**Female**	**PWD's**	**Youth**	**36 Yrs & Above**	**Total**
NAKURU EAST	Biashara	65	40	8	32	73	105
	Flamingo	79	63	9	28	114	142
	Kivumbini	60	25	5	9	76	85
	Menengai	36	32	8	21	47	68
	Nakuru East	76	66	20	39	103	142
NAKURU WEST	Barut	55	12	3	26	41	67
	Shabab	60	46	1	32	74	106
	Kaptembwa	104	84	11	77	111	188

PUBLIC PARTICIPATION FOR IDENTIFICATION OF WARD BASED PROJECTS FY 2024/2025 ATTENDANCE DATA							
SUB COUNTY	**WARD**	**Male**	**Female**	**PWD's**	**Youth**	**36 Yrs & Above**	**Total**
	London	84	66	2	99	51	150
	Rhonda	40	71	12	47	64	111
	Kapkures	65	53	0	31	87	118
BAHATI	Kabatini	38	20	1	5	53	58
	Dundori	79	59	8	58	80	138
	Bahati	49	20	0	10	59	69
	Kiamaina	63	46	2	25	84	109
	Lanet-Umoja	44	44	5	23	65	88
RONGAI	Soin	87	4	3	23	68	91
	Mosop	73	26	3	21	78	99
	Solai	87	14	1	17	84	101
	Visoi	61	37	0	41	57	98
	Menengai West	42	15	0	40	17	57
SUBUKIA	Kabazi	77	32	3	10	99	109
	Waseges	88	39	6	15	112	127
	Subukia	47	27	0	22	52	74
MOLO	Molo	38	39	1	16	61	77
	Elburgon	145	55	0	42	158	200
	Mariashoni	39	10	0	27	22	49
	Turi	59	19	0	15	63	78
GILGIL	Elementaita	105	56	6	27	134	161
	Gilgil	65	55	1	22	98	120
	Malewa West	30	36	2	7	59	66
	Eburru-Mbaruk	140	84	0	167	57	224
	Murindat	29	45	0	13	61	74
NAIVASHA	Hell’s Gate	54	33	0	18	69	87
	Viwandani	58	66	1	65	59	124
	Maai Mahiu	105	38	2	56	87	143
	Lake View	85	75	1	89	71	160
	Naivasha East	30	25	2	13	42	55
	Olkaria	42	27	0	30	39	69
	Biashara	111	58	1	68	101	169
	Maiella	59	29	0	16	72	88
NJORO	Nessuit	61	49	2	20	90	110
	Kihingo	133	67	3	20	180	200
	Mauche	106	7	2	21	92	113
	Njoro	101	62	2	30	133	163
	Lare	30	10	0	3	37	40

PUBLIC PARTICIPATION FOR IDENTIFICATION OF WARD BASED PROJECTS FY 2024/2025 ATTENDANCE DATA							
SUB COUNTY	**WARD**	**Male**	**Female**	**PWD's**	**Youth**	**36 Yrs & Above**	**Total**
	Mau Narok	78	15	0	43	50	93
KURESOI NORTH	Sirikwa	56	17	0	20	53	73
	Nyota	65	17	0	15	67	82
	Kiptororo	59	14	5	24	49	73
	Kamara	43	29	0	27	45	72
KURESOI SOUTH	Tinet	98	7	0	35	70	105
	Amalo	113	28	0	24	117	141
	Kiptagich	105	55	0	37	123	160
	Keringet	197	42	6	35	204	239
TOTAL		**3998**	**2110**	**148**	**1796**	**4312**	**6108**

Sector/ Subsector review highlights/Findings

Agriculture, Rural and Urban Development Sector

The Agriculture Rural and Urban Development Sector is made up of six subsectors namely; Agriculture, Livestock, Fisheries & Veterinary Services, Lands Physical Planning, Housing & Urban Development, Nakuru City, Naivasha Municipality, Gilgil Municipality and Molo Municipality.

Agriculture, Livestock, Fisheries & Veterinary Services

The Agriculture, Livestock and Fisheries Sub Sector is comprised of Agriculture, Livestock, Veterinary Services and Fisheries Directorates. The Sub sector is a key driver of the County's economic growth through enhancing food security, income generation, employment and wealth creation. The sub sector is expected to contribute 10 percent economic growth rate under Vision 2030 and about 60 percent to the county's economy. It also contributes to economic growth through forward and backward linkages with other sectors in the county and the country at large.

During the MTEF period 2020/21-2022/23, the sub sector implemented four programs namely; Administration, Planning and Support Services; Livestock Resources Management and Development; Fisheries Development and Crop Production and Management which are in line with the Bottom up economic transformation agenda (BETA) and Governor's Manifesto 2023-2027.

The subsector through the Directorate of Agriculture, procured and distributed a total of 11,295,000 pyrethrum seedlings to over 2280 beneficiaries, 79,900 pyrethrum clones were distributed to farmers through the ASDSP project, 158,234 avocado seedlings were procured and distributed to over 5380 beneficiaries, 9130 bags of certified potato seeds & 70,589 packets of Bio-fertilizer were distributed to farmers, 27 plant doctors were trained, 100 Personal Protection Equipment (PPEs), 100 Knapsack sprayers, 42 Motorized sprayers and 2245 litres of assorted pesticides were distributed to farmers, 128 pyrethrum solar dryers were installed, construction of 28 tea buying areas in Kuresoi North & South subcounties completed and Wanyororo B dam in Bahati Subcounty was rehabilitated. Through the NARIG project, the subsector funded 934 micro-project proposals and farmer producer organizations such as Elburgon Progressive Dairy Cooperative and Hifadhi beekeepers cooperative society Limited.

The subsector through the Directorate of Livestock production supported farmer groups with 1284 dairy goats for improvement of dairy goat productivity, 2131 farmer groups were supported with 213,191 one month old chicks, 6 milk bulking and chilling facilities were constructed in Rongai, Molo, Kuresoi South and Bahati subcounties and 9 milk coolers were procured for Central and Maiella in Naivasha subcounty, Dundori in Bahati subcounty, Menengai West and Visoi in Rongai subcounty and Keringet in Kuresoi South Sub-County.

The Subsector through the Veterinary services directorate; prevented and controlled major livestock diseases like Foot and Mouth, Rabies, Lumpy skin disease, Anthrax among others, provided free vaccinations for 947,738 animals, conducted disease surveillance and reporting of both notifiable and zoonotic diseases through real time digital platform- Kenya Animal Bio surveillance system (KABS), reduced incidences of vector borne diseases like East Coast Fever (ECF), Anaplasmosis and Tick Fever and constructed five new dips while one was renovated in Solai Ward, Rongai Sub County. An aggregate of 144,161 hides and 169,295 skins were produced even as the subsector continued to conduct meat market surveillance to enhance food safety.

Through the fisheries directorate, the subsector; offered timely and quality extension services to farmers, enhanced fisheries licensing to generate revenue, developed an inventory of all fish farmers, dams, water pans and rivers in the County, conducted fish inspection quality assurance and marketing and

intensified MCS (monitoring, control and surveillance) patrols to reduce illegal fishing in partnership with fisheries stakeholders. Further, under the ASDSP II Programme, the following activities were done; Implementation of capacity building concepts for prioritized value chain actors (PVCA) by service providers, implementation of innovation concept (black soldier fly in Njoro, energy saving stoves in Naivasha and Ponda Mali, pyrethrum seeds distribution including solar dryers), enhancement of Structures and Capacities for Consultation, Cooperation and Coordination and Monitoring & evaluation for effective implementation of the Programme.

In the MTEF period 2024/25-2026/27, the subsector has prioritized programmes intended to facilitate attainment of food security, sustainable management and utilization of land and development of fisheries in the county. The subsector plans to create an enabling environment for development and to provide efficient and effective services to county divisions/units organizations and the public through recruitment of staff, furnishing of offices, data collection and management, and purchase of uniforms and PPE for field officers. In efforts to increase livestock production, animal health and livestock products and by-products in the County, the subsector will prioritize operationalization of milk coolers, provision of AI services, supporting farmers with breeding stock, marketing of livestock products, animal vaccinations, and creation of market linkages. The subsector intends to continue restocking farm ponds and dams with fingerlings, train fishing groups and BMUs, and procure assorted fish handling equipment geared towards increasing fish production for enhanced food security. Additionally, the subsector will increase crop production and productivity through prioritizing promotion of traditional and emerging cash crops, promotion of smart agriculture, supporting farmers with farm inputs, procurement of agricultural value addition equipment and technologies and creation of market linkages.

Lands, Physical Planning, Housing and Urban Development

The subsector plays an important role in the socio-economic development of Nakuru County given that its operations revolve around land, a key factor of production. It is organized into two directorates namely; the Directorate of Land & Physical Planning and the Directorate of Housing & Urban Development. The subsector is a key enabler of the Affordable housing dream as well as the

sustainable development goal number eleven that seeks to make cities and human settlements inclusive safe, resilient and sustainable.

During the MTEF period 2020/21-2022/23, the Subsector achieved the following milestones; Report on elevation of Nakuru Municipality to city status was finalized and adopted by the Senate of Kenya with City status being achieved on 1st December, 2021, reports on elevation of Gilgil and Molo Towns to municipal status were approved by the County Assembly and municipal charters issued.

Under the Directorate of Lands and Physical Planning; the County spatial plan 2019-2029 was approved and launched by H.E President William Ruto in June 2023, Lands information Management System (LIMS) is at 80% completion, 5,850 development applications processed and eleven survey equipment were procured including 3 GPS (RTK), 3 Total station and 5 Hand held GPS. Further, collaboration with ESRI East Africa on the development of the Nakuru County GIS Laboratory was initiated while physical and land use development plans for twenty-nine trading centers were prepared and approved.

Under Urban Development directorate the subsector achieved the following; Successful hosting of the first Kenya Urban Forum (KUF) in June 2023, formation of the Adhoc committees for the process of conferring municipality status to Maai Mahiu, Njoro and Mau Narok towns, operationalization of Gilgil Municipality and Molo Municipality following appointment of the respective board members, completion of designs for infrastructure projects in Kia Murogi, Karagita, London and Lakeview informal settlements under Kenya Informal Settlements Improvement Programmes (KISIP) II and preparation of integrated development plans for Gilgil and Molo Towns which are at 85% completion. Also, through the Kenya Urban Support Programme (KUSP) I, eleven projects were procured and a majority completed.

The subsector through the Housing directorate managed to renovate approximately 886 housing units in various estates which include; Flamingo, Naivasha, Kimathi, Paul Machanga, Moi, Baharini, Nakuru Press and Kaloleni A, the bulk of these renovations being in reroofing of dilapidated units, upgrading of sewer lines and rehabilitation of toilets. Upgrading of sewer lines and rehabilitation of toilets in Naivasha, establishment of four Alternative Building Materials Technology centres in Njoro, Rongai, Gilgil and Subukia subcounties, initiation of County tenancy records updating in Naivasha Subcounty, procurement of 2

stabilized soil block machines and training of 350 housing stakeholders were also done within the review period. Additionally, the Nakuru County Housing Estates Tenancy and Management Bill first reading was done at the Nakuru County Assembly and subsequently committed to the Committee on Land Housing & Physical Planning.

In the MTEF period 2024/25-2026/27 the subsector has prioritized implementation of the County spatial plan (2019-2029), finalization of the valuation roll in conjunction with the department of Finance and Economic Planning, operationalization of the Land information Management system, planning and surveying all urban centers and county estates, procurement of survey equipment, updating of the county public land inventory, entrenching alternative dispute resolution mechanisms (ADR) in the resolution of land disputes, digitization of land records and operationalization of the County GIS laboratory for effective geospatial management of county resources.

The subsector through the Urban Development Programme plans to; finalize the chartering of 3 new municipalities and 6 towns eligible for status review, capacity built all urban area management boards, prepare integrated urban development plans for new municipalities, review urban area boundaries, implement the World Bank funded Kenya Urban Support Programme (KUSP II) and Kenya Informal Settlement Improvement Programme (KISIP II) and construct markets, green parks and urban area master plans.

Under the Housing and Estates Development Programme, the subsector intends to continue rehabilitating various county estates to improve their living conditions with key focus will be on upgrading sewer connections, house renovations, construction of ablution blocks and fencing of the estates. To cut down building costs, the subsector plans to continue with construction of Appropriate Building Materials & Technology centers while also operationalizing all ABMT centers within the county and conducting continuous training to relevant stakeholders. The subsector will ensure every sub county has an ABMT center and will prepare the County ABMT policy to promote increased adoption of new building technologies. The subsector will also work with State department of Housing and Urban Development in implementing the Constituency Affordable Housing Programme in line with the Bottom-up Economic Transformation agenda (BETA).

Nakuru City

Nakuru City was chartered on 1st December 2021 as per the requirements of the Urban Areas and Cities Act 2011 (Amended 2019). It covers the 11 wards of Nakuru East and West Sub County namely: Flamingo, Kivumbini, Shaabab, Kapkures, Nakuru East, Menengai, Rhonda, Biashara, London, Barut and Kaptembwo Ward. Majority of developments undertaken by the subsector have been funded by the World Bank through the Kenya Urban Support Programme-Urban Development Grant. During the MTEF period 2020/21-2022/23, the subsector completed the following projects: construction of Free Area Loop Road, construction of NMT, provision of street lighting and CCTV cameras along Kenyatta Avenue, Mburu Gichua and Moi Road, construction of the Road behind Gilanis supermarket to KPLC and Lower Tom Mboya Road, construction of Kakamega Road, CBD streetlighting and repair works, Road marking and installation of furniture in CBD, Construction of Kipchoge Keino, Part Crater Climb and Matundu Road, Construction of Mashindano Road and drainage; Chui Road and drainage, Re-carpeting of Bargain Road, installation of Municipality solid waste collection bins, Construction of Mbugua Road and Drainage, Construction of lower Mburu Gichua Road, Flamingo and Kivumbini storm water drain and the provision of City solid waste collection bins. The ongoing rehabilitation of Afraha stadium Phase 1 is 85% complete.

The subsector intends to focus on construction of 3kilometres of new roads & 4.5 kilometers of non-motorized transport, installation of 55 new streetlights & 4 CCTV cameras, construction of 4.5 kilometers storm water drainage, installation of 30 solid waste litter bins, purchase of 2 skip loader trucks & 2 solid waste refuse trucks, purchase of 8 skip bins, development of 1 recreational park, host 3 trade exhibitions, organize 3 annual Nakuru city marathon, develop the Nakuru City website and conduct various citizen engagement fora within the MTEF period 2024/25-2026/27.

Naivasha Municipality

Naivasha Municipality was created as per the requirements of the Urban Areas and Cities Act 2011 which provides the criteria for a Town to be upgraded to a Municipality. During the MTEF period 2020/21-2022/23, the municipality completed various development projects which include; tarmacking of 3.7 km of

road, constructed 2.1km Lakeview road, installation of 3500 m^2 Cabro, Construction of 208 m^2 Parking lots, development and adoption of solid waste management plan, planting of 100 tree seedlings, construction of Wholesale market, Rehabilitation of Municipal Park, Construction of 4.7 km drainage and Grading and gravelling of roads in Kayole Estate and Kinungi Centre.

In the MTEF period 2024/25-2026/27, the subsector intends to: construct 300 new parking slots, develop 1 infrastructure master plan, install 15 solar streetlights, construct 15 kilometers of sewer reticulation, improve 10 kilometers of drainage, improve 9km of roads to Bitumen standard, construct 1 fire station, construct 1 bus park, purchase 1 fire engine, procure 10 skip bins & 60 litter bins, rehabilitate 3 green parks, construct 2 public toilets, undertake 6 cleanup exercises, construct and equip 6 social halls and mark 15 public events & national celebrations.

Molo Municipality

Molo Municipality is situated in the western part of Nakuru County approximately 50 Kilometers from Nakuru City. It covers five wards namely; Molo, Turi and Sirikwa in Molo Subcounty and Sirikwa and Kamara Wards in Kuresoi North Subcounty. In the review period 2020/21-2022/23, the municipality was not operational as a legal entity of the County Government of Nakuru. Various milestones were however achieved in the operationalizing journey of the municipality through the County directorate of Urban development within the Department of Lands, Physical Planning, Housing & Urban Development. These milestones include; Appointment of Adhoc Committee to review change of status of Molo town, successful public participation fora on the chartering of Molo Municipality, preparation and adoption of draft Municipal charter by the County executive and County Assembly of Nakuru, issuance of municipal charter on 7th July, 2022, preparation of draft Molo Municipality Integrated Development Plan 2023-2027, successful interviewing & appointment of municipal board members and creation of a department level budget vote head for Molo Municipality.

The municipality in the medium term will rehabilitate municipality offices, recruit 24 members of staff, cabro pave 300 parking slots, develop municipality infrastructure master plan, install 15 solar street lights, install 30 litter bins, rehabilitate of 3 green spaces/parks, construct 6 Juakali shades, construct 3

markets, rehabilitate 3 social halls, mark 15 events including national celebrations and conduct 16 public engagement fora.

Gilgil Municipality

Gilgil Municipality serves as a key security town for both Nakuru County and Kenya as a whole. It accommodates various security installations such as 5KR barracks, Kenyatta barracks, Kenya Anti Stock Theft Unit (ASTU) and the National Youth Service (NYS). During the MTEF period, the municipality had not been operationalized. However, various milestones were achieved through the County Directorate of urban Development. These milestones include; Appointment of Adhoc Committee to review change of status of Gilgil town, successful public participation fora on the chartering of Gilgil Municipality, preparation and adoption of draft Municipal charter by the Nakuru County executive & Assembly, issuance of municipal charter on 7th July, 2022, preparation of draft Gilgil Municipality Integrated Development Plan 2023-2027, successful interviewing and appointment of municipal board members and the creation of department level budget vote head for Gilgil Municipality.

In the MTEF period 2024/25-2026/27, the municipality intends to; Construct 300 new parking slots, install 15 new solar street lights, develop 1 municipal infrastructure development master plan, install 35 litter bins within the municipality, rehabilitate 3 green spaces/parks, construct 6 juakali sheds, Construct 3 markets, rehabilitate 3 social halls, Mark15 national celebration & other events and conduct 15 public participation fora.

Energy, Infrastructure and Information, Communication and Technology Sector

The Sector is comprised of two subsectors namely; Infrastructure sub sector and ICT & E-Government sub sector.

The Infrastructure subsector is responsible for the planning, development, and maintenance of infrastructure within the county, including roads, drainages, bridges, transport facilities, streetlights, and public buildings. Over the MTEF period of 2020/21-2022/23, significant progress was achieved, including the grading and gravelling of over 1864.25km of roads, construction of new drainage networks spanning 27.131km, and the establishment of 36 motorable bridges and 94 boda-

boda sheds. Additionally, substantial efforts were made in installing 523 new and maintaining 3147 existing streetlights across the county. Despite challenges such as limited funding and capacity constraints, the department managed to execute its projects, with budget execution rates of 47.6 percent 64 percent, and 54 percent in the respective financial years.

In the next MTEF period, 2024/25 – 2026/27 the subsector plans to allocate resources towards several key projects, including tarmacking 20 kilometers of new road networks, grading 1250 kilometers, and graveling 920 kilometers of roads. Additionally, there are plans to construct 25 new footbridges, 25 kilometers of new drainage network, and maintain 40 kilometers of existing drainage systems. dditionally, there are plans to construct 25 new footbridges, 25 kilometers of new drainage network, and maintain 40 kilometers of existing drainage systems. Moreover, the department aims to rehabilitate 8 existing bus parks while constructing 6 new ones, alongside establishing 65 additional boda-boda sheds to support transportation infrastructure across the county. Furthermore, there is a focus on sustainability, with plans to increase the proportion of solar streetlights installed by 20 percent, reflecting efforts to promote environmentally friendly infrastructure solutions.

The Nakuru County Government recognizes ICT as a key enabler for economic development and social transformation in the county. The subsector aims at providing efficient, affordable and reliable ICT infrastructure and services as outlined in the Fourth Medium Term Plan (MTP IV) of the Kenya Vision 2030, Bottom-up Economic Transformation Agenda (BETA), Nakuru County Integrated Development Plan 2023-2027 and the Governor's Manifesto.

During the previous MTEF period, the key achievements for the subsector included training of seven staff; recruitment of two additional staff; promotion of five staff; construction of two digital centers in Kagoto and Njoro; trained a total of 3,900 youths at Shabaab and Menengai Digital centres in partnership with Generation Kenya on freelancing; installed internet connectivity in 13 sites across the county and installed a firewall at the HQ data centre which is at 70% completion rate stage.

In the MTEF period 2024/2025-2026/2027, the Sub-sector has prioritized establishment of a production studio at the county headquarters to facilitate multimedia content creation and dissemination. Additionally, there will be a focus on procuring communication equipment to strengthen communication channels and network capabilities. Upgrading the county website is another crucial area of focus to ensure an improved and user-friendly online platform for information sharing. The ICT sector plans to establish digital and media centers to provide access to digital resources and media services to the public. Efforts will also be made towards enhancing connectivity across the county by installing and configuring LAN, WAN, Wi-Fi, and internet services. To safeguard sensitive information against cyber threats, the deployment of data security measures is prioritized.

Additionally, installing CCTV systems for enhanced surveillance and security in public spaces will be undertaken. Importantly, the ICT sub-sector aims to automate services and integrate Nakuru County ICT systems for seamless information sharing between county departments and agencies. Policies addressing changes in technology and adoption will be developed to provide a comprehensive framework for logical access controls, ensuring the protection of the county's ICT resources. The sub sector will also concentrate on continuous training of youths across digital centers and host innovation forums to promote digital literacy, knowledge sharing, and technological creativity. Leveraging multimedia platforms for information dissemination and awareness campaigns through print media and documentaries is also part of the strategy.

Health services

Over the period from 2020/21 to 2022/23, Nakuru County's Health Sector made significant strides in alignment with Kenya's commitment to Universal Health Coverage and broader developmental frameworks. Guided by Vision 2030, the Presidential BETA Plan, and the Governor’s Manifesto, the county focused on delivering quality healthcare services. Operating through three directorates and programs, the sector aimed to eliminate communicable conditions, address non-communicable burdens, reduce violence, minimize health risk factors, provide essential services, and strengthen collaboration.

Notable achievements were observed, particularly in disease surveillance, with heightened rates of disease detection, improved efficiency of case verification, and swift response to potential health threats. Reproductive health initiatives yielded positive outcomes, including increased availability of family planning services and enhanced attendance of skilled healthcare professionals during births. However, challenges persisted in ensuring sufficient attendance for Antenatal Care (ANC) services, indicating areas requiring further attention. Immunization efforts faced hurdles related to inadequate cold chain equipment and intermittent stockouts, despite progress in promoting new vaccines and integrating COVID-19 vaccination programs.

Tangible improvements were evident in environmental and sanitation programs, with better hand hygiene practices in schools, improved medical waste management, and increased coverage of household latrines. Challenges in drug procurement and recurring stockouts persisted, despite Nakuru County's role as a regional referral center. The sector witnessed increased visits and admissions to healthcare facilities, underscoring the critical need for improved supply chain management to ensure consistent access to essential medications and healthcare provisions.

Looking ahead to the next MTEF period (FY 2024/25 to 2026/27), the Health Sector prioritizes key strategies, including enhancing health infrastructure and management, human resource development, evidence-based intervention and advocacy, primary care networks and social welfare, disease surveillance and sanitation, maternal and child health, HIV & TB prevention, awareness, and treatment, supply of medications and diagnostic services, healthcare support services and emergency response, as well as oncology services and chronic disease management.

Education Sector

The Education Sector has shown notable progress in enhancing early childhood education (ECE) and vocational training. The sector is made up of two directorates one overseeing ECE and the other vocational training. The sector's

mandate includes the provision of infrastructure, teachers, instructional materials, and free basic education, among other responsibilities.

Notable achievements during the period FY 2020/21 to FY 2022/2023 include an 8% increase in ECD enrolment, attributed to improved infrastructure and facilities, through construction of 337 ECE classrooms and toilet blocks, as well as the distribution of bursaries and instructional materials. Additionally, efforts were made to enhance the quality of education, with training provided to ECD teachers on the Competence Based Curriculum, recruitment of 442 new teachers, and piloting of the school feeding program in preparation for a wider rollout.

In vocational training, enrolment remained steady, and significant infrastructure development was undertaken, including the construction of vocational training centers and administration blocks. Tools and equipment worth Kshs 6,248,925 were procured, benefiting vocational training centers, and sensitization forums were held to popularize vocational training programs. Despite these achievements, challenges such as inadequate resource allocation persist, prompting the department to partner with various stakeholders to bridge the resource gap.

Looking ahead to the next MTEF period (2024/25-2026/27), the sector will prioritize resources in improving ECE and vocational training infrastructure, providing instructional materials, capacity building of personnel, provision of bursaries and scholarships, implementation of the school feeding program, and recruitment of optimal staff. Despite resource constraints, the sector remains committed to enhancing education outcomes and ensuring access to quality education for all residents of Nakuru County. Collaboration with stakeholders will be crucial in overcoming challenges related to the financing gap for the sector.

General Economic and Commercial Affairs

The General Economic and Commercial Affairs Sector plays a critical role in poverty eradication, employment creation, and regional development. It is also a key sector in revenue generation for the Government. The Sector key areas of focus include Trade promotion, Enterprise Development, physical markets development, Alcoholic Drinks Control, County Bus Terminus Management,

promotion of Industrialization, fair trade practices, betting, gaming and lotteries control, Co-operative Development and Tourism promotion.

During the MTEF period 2020/21-2022/23, the sector the sector realized significant accomplishments across various programs. Notable achievements under Administration, Planning, and Support Services included the development of a strategic plan, the promotion of 24 members of staff and the renovation of the weights and measures offices. Under Cooperative Management, a total of nine (9) marketing cooperatives were successfully revived and Five (5) marketing cooperatives were supported with value addition equipment. Additionally, the governance and management of cooperatives was enhanced through trainings. In Commerce and Enterprise, twelve (12) Small and Medium-sized Enterprises (SMEs) trainings were conducted, nine (9) Producer Business Groups (PBG) were registered and market linkages done, eleven (11) Trade Exhibitions organized and 13,604 verifications of weighing and measuring instruments and 98 business premises inspections done.

In the same review period, a total of 34 markets were constructed & rehabilitated and 43 market committee meeting were done under the market rehabilitation and development Programme. Further, 2 tourism sites were activated, 10 tourism events held, two (2) bus termini were rehabilitated, five Public Service Vehicle (PSV) drivers and conductors' sensitization forums were conducted and 25 Savings and Credit Cooperative Organizations (SACCOs) and Sixteen (16) Sub County liquor regulation committees were trained.

In the MTEF period 2024/25-2026/27, the subsector plans to; rehabilitate fifteen (15) markets and construct fifteen (15) more, map the revenue generation potential in markets, undertake consumer protection through inspection of business premises and verification of Weighing and Measuring instruments, construct three (3) rehabilitation centers under Alcoholic drinks control in collaboration with the Department of Health and other stakeholders, and establish the Alcoholic Fund. Under commerce and enterprise, the subsector will conduct twelve (12) MSMEs trainings, create eight (8) marketing linkages for BPGs and conduct six (6) trade exhibitions among other deliverables.

Additionally, the Cooperative Directorate will revive six (6) marketing cooperatives, develop one (1) cooperative marketing strategy & County cooperative policy, County Cooperative Act and Regulations, support nine (9) marketing cooperatives with value addition equipment and promote women, youth and PWDs in cooperative leadership positions while the Tourism Directorate will promote Tourism by holding nine (9) Tourism events and activating nine (9) tourism sites thereby marketing Nakuru County as a Tourism destination.

Social Protection and Recreation

The Social Protection and Recreation sector has four directorates that include Youth, Gender & Culture, Sports and Social Services. During the MTEF period 2020/21-2022/23, the subsector through the directorate of social services issued 1244 assistive/mobility devices, mobilized 1320 self-help groups across the 11 sub-counties, sensitized 500 PWDs on AGPO, admitted 13 elderly persons at Alms house, conducted 10 sensitization workshops on drugs and substance abuse control and Constructed 8 new units at Alms House.

During the period under review, Kianjoya, Mau-Narok and Kabazi social halls were constructed, Menengai textile hub was renovated and operationalized, football goal post were installed, 2 pavilions with capacity of 600 persons were constructed and playing field at Kamkunji ground levelled. The sector revamped changing rooms at Kimathi grounds, constructed 2 metallic pavilions and 4 door pit latrine at Gilgil stadium, renovated perimeter wall, installed capping, main gate and football goal post at Molo Stadium, constructed perimeter wall at Rongai stadium and upgraded 7 sports grounds which include; Kirathimo playing field in Kiamaina, Bahati Sub-County, Mwariki playing fields in Rhonda Nakuru West, Kariandusi playing field in Maai Mahiu ward, Mercy Njeri Primary School in Menengai west ward Rongai Sub County, Kihingo playing ground in Kihingo ward, Njoro Sub County and Kasarani playing ground in Lare ward, Njoro Sub County. St Teresa sport's centre was completed during the same period.

To further support the development of sports within the county, the sector utilized ward sports allocation to purchase assorted sports equipment, trained 258 technical sports personnel and supported 17 Tournaments and 10 Sports Clubs and Teams. Additionally, the sector through the directorate of Gender

conducted 16 community sensitization forums on women's engagement in platforms of decision making which aimed at challenging social norms that restrict women and girls from taking part in decision making forums and also leadership positions. Men were also engaged in the discussions for them to support gender equality in decision making and leadership. The sector conducted 37 Sensitization meetings on GBV across the county to enlighten members of the community on the laws around GBV and the referral pathway. GBV clusters in all sub counties were activated and capacity of the members built.

The sector through the directorate of Youth Affairs developed a draft Youth policy which has been approved by the Cabinet, drafted Youth engagement bill and conducted capacity building for 8 Youth focal persons from different county departments. Further it was able to engage 24 stakeholders through forums, celebrated international Youth weeks/days, and empowered 1,143 youth groups and 54,246 individual youth beneficiaries with tools for work. In addition, 1,083 youth were trained on different disciplines and a Memorandum of understanding aimed at empowering the youth signed with 3 organizations.

In the MTEF period 2024/25-2026/27 the sector will; promote gender equality and empowerment through increased participation of women in leadership, conduct empowerment programs and adoption of Nakuru County Gender and Development Policy, create awareness on sexual gender-based violence and construct a GBV rescue Centre through Gender Empowerment and Social Inclusivity Programme.

In the pursuit of fostering cultural diversity and economically empowering artists, the sector through the Development of Socio-Cultural Diversity and Promotion of Responsible Gaming Programme intends to; develop a County Culture & Heritage Policy, establish three (3) cultural centers, provide support to art groups, establish an artist database, offer training to artists, develop regulations to operationalize the Nakuru betting, Gaming and lottery Act 2014 and enforce betting and gaming control regulations.

The sector through the Management and Development of Sports & Recreation Programme will; develop, rehabilitate and upgrade sports infrastructure, promote

sports talents and nurture them through organization of tournaments/competitions and support of various teams/clubs and federations, utilize sports allocation in supporting various teams throughout the county and finalize the sports policy and regulations. Additionally, through the Youth Empowerment Programme the sector will; establish production hubs, enact Nakuru County Youth Engagement Service and operationalize the youth service, issue empowerment tools to the youth to enable them start income generating activities and equip & operationalize the existing youth resource centers.

Environmental Protection, Water and Natural Resources

The sector of Environmental Protection, Water and Natural Resources comprises of two Directorates namely: Environment, Energy, climate Change and Natural Resources; and Water and Sanitation. It is responsible for enforcement of environmental management laws, Waste management, refuse removal, refuse dumps and solid waste disposal. Pollution Control on lentic-lotic ecosystems, air, land, noise and excessive vibrations and other public nuisance, Identification and development of renewable sites and green energy opportunities for development.

During the MTEF period 2020/21-2022/23, the sector adopted the Integrated Solid Waste Management model and the circular economy through promotion of waste recovery approaches in efforts to enhance environmental protection through waste collection and disposal. The sector purchased one skip loader, 25-acre sanitary landfill, 506 litter bins and trained various staff towards enhancing enforcement, compliance monitoring, proper management of disposal sites and conducting environmental education awareness.

Additionally, the sector ensured compliance with noise pollution regulations, undertook continuous desilting of storm water retention ponds and established an enforcement and compliance unit to prevent water, air and land pollution. Through the Directorate of Environment, Energy, Climate Change and Natural Resources, the sector completed the Participatory Climate Risk Assessment across all 55 wards of Nakuru County, developed the Nakuru County Climate Change Action Plan 2023, trained 55 ward Climate Change Planning Committees, and a further 110 people trained on climate change and adoption of clean energy

solutions. These efforts culminated into Nakuru County being awarded as best in clean energy advocacy in 2023.

The sector managed to grow 1,156,284 trees (963.57 ha) of various species, rehabilitated and maintained open spaces & county parks such as Nyayo garden in Nakuru City and partnered with various partners in beautifying urban areas with key focus being on roundabouts, open spaces, road medians, and open spaces. The sector further rehabilitated County recreation sites and open spaces and ensured gazettement of Nakuru County Waste Management Act 2021, Nakuru County Climate Change Act 2021, Nakuru County water and sanitation act 2021 and Nakuru County Climate Change Fund Regulations. In efforts to enhance water supply, the sector, drilled 66 boreholes, de-silted 10 dams, secured 8 springs, and rehabilitated 246 water projects. This resulted into increased water production at 7,647m3/day and an increase in overall coverage by approximately 2 percent.

During the next Medium Term Expenditure Framework 2024/25-2026/27, the sector has prioritized four programmes namely; Administration & Support services, Water and Sewerage management, Environmental management and Climate change Resilience and Energy Development. The sector will ensure provision of water and sanitation services through drilling & solarization of boreholes, rehabilitation of water projects and extension of sewer network coverage. Efforts will be intensified to control pollution on lentic-lotic ecosystems, air, land, noise, excessive vibrations as well as other public nuisances. The sector will also ensure strict environmental management through of environment management laws and enhance climate change resilience, adaption, mitigation as well as development of green energy.

Public Administration and National/International Relations Sector

This sector comprises of 6 sub sectors namely; Office of the Governor & Deputy Governor, Finance and Economic Planning, Public Service, Devolution, Citizen Engagement, Disaster Management and Humanitarian Assistance, County Public Service Board, Office of the County Attorney and County Assembly of Nakuru.

Office of the Governor and Deputy Governor

The office of the governor plays a pivotal role in the implementation of a Nakuru county government's budget and the setting of development priorities. It is

responsible for resource organization, management, and accountability to improve quality service delivery. During the MTEF period 2020/21-2022/23, the subsector; Appointed all 10 County Executive Committee members to head the various Departments, appointed and inducted to office 23 Chief Officers, organized 12 Cabinet meetings which discussed matters affecting the County, organized the annual state of the County Address, utilized the Emergency Fund to address emerging disasters including the EL Nino Rains as well as Purchase of food and non-food items for affected victims of floods and fire and prepared & published performance contracts for subsequent signing between H.E the Governor and CECMs, The same was cascaded to chief officers, accounting officers of county government entities, and directors.

The County Treasury

The County Treasury is comprised of five directorates namely; Internal audit, Supply Chain Management, Economic Planning, Finance and External Resource Mobilization. The PFM Act 2012 stipulates the County Treasury's chief mandate as ensuring oversight, monitoring, and evaluation of the public finances and managing the economic affairs of the County Government. Other mandates include; management of County public debt, strategic mobilization of financial resources, preparation of financial statements, safeguarding integrity of government assets and provision of leadership in acquisition and disposal of public assets.

During the MTEF period 2020/21-2022/23 the County treasury refurbished key offices, ensured progress in construction of the Treasury office block trained staff in areas such as budget preparation, financial reporting, planning, and various promotional courses and recruited 91 new staff members, including economists, accountants, and finance officers, to strengthen its human resource capacity.

Through the Public Finance Management Programme, the County treasury adhered to legal frameworks and guidelines governing various aspects, including budget formulation, procurement, and public finance. This commitment resulted in the timely preparation and submission of essential documents such as Budget Circular, CBROP, CFSP, Sector reports, and Budget estimates. The subsector also achieved notable performance in Own Source Revenue collection after

collecting Ksh 2.82 billion, Ksh 3.23 billion, and Ksh. 3.13 billion against targets of Ksh. 3.2 billion, Ksh 3.1billion and Ksh. 3.4 billion for FY 2020/21, FY 2021/22, FY 2022/23, respectively. This reflects a 95 percent revenue collection efficiency, a commendable achievement considering the challenges posed by the transitional period following the 2022 general elections and effects of covid 19. The subsector also prioritized risk-based and value-for-money audits to strengthen internal control systems and ensure transparency, ensured annual financial statements were prepared in compliance with the PFM Act 2012 and successfully settled pending bills worth Ksh 527 million thus demonstrating a commitment to debt management and financial credibility. Additionally, the subsector engaged over extensively with stakeholders during budget preparation and complied with the AGPO program while issuance of financial advisories on expenditure control further underscored a strong commitment to regulatory adherence and transparency.

The subsector through the Economic and Financial Policy Formulation and Management Programme, provided a comprehensive framework for the formulation, analysis, and management of fiscal and monetary policies and prepared, submitted to the County Assembly and published several critical planning documents. These include three Annual Development Plans, Annual Progress reports, County debt management papers, third-generation CIDP 2023-2027 and County Statistical Abstract (CSA) 2022. The preparation of key statutory planning documents aligned with the PFM Act (ADP 2021/22-2023/24, APR 2020/21 – 2021/22, quarterly progress & Monitoring and Evaluation Reports) to demonstrate the subsector's commitment to effective planning and management. Additionally, monitoring and evaluation activities were conducted, resulting in the timely preparation and submission of the annual progress report and quarterly M&E reports. To further institutionalize planning, planning officers were deployed in all county departments.

During the MTEF Period 2024/25-2026/27 the County Treasury under the Administration, Planning, and Support Services Programme will prioritize; completion and equipping of the County Treasury office block, strengthening financial management and reporting, undertake implementation of performance contracts (PC) and Performance Appraisal System (PAS), empower

staff through training, closely monitor project and programme implementations to ensure they meet their timelines, ensure compliance with statutory document submissions and operationalize critical acts and policies.

Under the Public Finance Management Programme, the subsector targets to comply with statutory budget documents submission requirements to the County Assembly and other relevant entities as per the PFM Act, hold public participation forums across all sub counties to ensure inclusivity in the budget making process, issue guidelines and do follow-ups to ensure realizing of projects and planned activities within the set timelines and prioritize revenue mapping with the goal of mapping 80 percent of revenue sources in FY 2024/25 and 100 percent by 2025/26 to enable the capturing of new tax payers within its database.

Additionally, the county treasury shall pursue full automation and integration of payment channels of revenue collection to reduce the aspect of human intervention and enable for remote payment of fees and taxes to the County. The County Treasury thus aims to collect Ksh. 4.3 billion of Own Source Revenue (OSR) during FY 2024/25. The Sub- Sector also aims at strengthening management and usage of public funds to ensure prudence in financial management and reporting. Also, it targets continued implementation of the Affirmative Action requirements for procurement of county projects, as required by law which will enable SMEs owned by special interest groups to access at least 30 percent of government tender opportunities.

Further, the County Treasury will provide external resource mobilization guidelines alongside actively guiding the line departments in the formulation of concept notes, papers, and proposals for seeking funds with external partners. The subsector shall continue to seek funding opportunities that may arise due to PPPs and other off balance-sheet arrangements with other organizations to bridge funding gaps.

Under the County Economic Planning directorate, The County Treasury aims to: provide technical backstopping on County economic planning, Prioritize the preparation and submission of the Annual Development Plan by 1st September, adopt the County Investment Plan (CIP) for strategic investment decisions, enhance usage of the County Information and Documentation Centre (CIDC) in

knowledge management through equipping and digitization, improve monitoring and reporting of County projects through the preparation of the Annual and quarterly Progress Review Report, establishing operational Sub-County Monitoring and Evaluation (M&E) committee, develop and implement a County Monitoring and evaluation plan and enhance data quality & availability through the strengthening of the County statistical unit.

Public Service, Devolution, Citizen Engagement, Disaster Management and Humanitarian Assistance.

The Public Service, Devolution, Citizen Engagement, Disaster Management and Humanitarian Assistance subsector executes its mandate through five Directorates, namely; Human Resource Management, Administration, Enforcement, Civic education & public participation and Disaster and Humanitarian Assistance. The department coordinates decentralized units in service delivery and facilitates payroll administration, human resource and performance management, public participation and civic education, insurance cover, enforcement/compliance and disaster mitigation & humanitarian assistance.

During the MTEF period 2020/21-2022/23, the subsector; promoted 394 common cadre staff, completed refurbishment of HQ building, spearheaded the biometric registration of 97 percent of Staff, responded to 362 disasters which included house fire incidents, rescue missions, road Accidents, and flooding incidents, oversaw recruitment and deployment of 190 enforcement officers, prepared and validated two schemes of service, spearheaded the preparation of County Government Organizational Framework and departmental structures under the new administration, facilitated the preparation of performance contracts and performance appraisal for the FY 2023/24, coordinated the signing of the Code of Conduct by all staff to foster accountability and enhanced service delivery and developed citizen engagement strategies, a disaster management framework, and a County Disaster Management Bill.

In the MTEF period 2024/25-2026/27, the subsector through the County Civic education and public participation Programme will hold public c service weeks, train civic education unit staff, hold public participation forums and generate

public participation reports. The subsector will also recruit 200 enforcement officers, purchase uniforms and implement compliance and enforcement survey through the County enforcement services Programme. Concerning human resource and performance management, the subsector will prepare employee satisfaction survey reports, carry out training needs assessment, establish guidance & counselling units, develop human resource policies, operationalize the Human resource information management system (HRMIS), sensitize staff on alcohol and drug abuse and implement performance contracting and staff appraisal system. Further the subsector will establish a county humanitarian assistance call center, recruit staff, procure protective gear and purchase 2 vehicles to support the disaster response and humanitarian assistance efforts.

County Public Service Board

Established under Section 57 of the County Government Act, 2012, the Nakuru County Public Service Board is charged with the responsibility of promoting high standards of professional ethics and affording adequate and equal opportunities to all cadres of the County Public Service. During the MTEF period 2020/21-2022/23, the subsector refurbished six offices, procured two motor vehicles recruited 1508 officers, deployed 594 interns across various county government entities, submitted two reports on the execution of its mandate to the county assembly, conducted six stakeholder's forums with various county government entities and trained 47 members of staff.

Further, the subsector handled and finalized 20 disciplinary cases as submitted by County departments, promoted a total of 1,247 members of staff in various cadres across different departments as follows: Health (663), PSM (300), Finance (31), Infrastructure (30), Lands (22), Agriculture (87), Education (78), Youth (20), Trade (14) and Water (2); trained 17 members of staff on various course programs; carried out a skills assessment survey for Nakuru County and established a skills database that will be a point of reference for short-term recruitment and recommended 67 qualified candidates to the Governor for appointment in the position of Chief Officer(s).

In the MTEF period 2024/25-2026/27 the subsector will work towards enhancing service delivery by providing adequate office space for its members and the

secretariat, develop Human Resource Management system that will enhance ease of receiving of Job applications, long listing, shortlisting of candidates and conducting interviews within a specified period of time, purchase motor vehicle(s) for ease of movement, improve Human Resource productivity through staff and Board members' trainings, conduct recruitment as per departmental requests, entrench national values and principles of governance among the county staff through interdepartmental forums, induct new employees and develop its five years strategic plan.

Office of the County Attorney

The Office of the County serves as the principal legal advisor of the County government with three (3) distinct directorates namely Lands and Conveyancing Services, Litigation Services and Administration Services. During the MTEF period 2020/21-2022/23, the subsector; litigated and successfully concluded 567 cases, reviewed and forwarded 37 laws to the County assembly for legislation, approval & enactment, digitized legal records and initiated automation of legal records and the establishment of a legal library.

In the MTEF period 2024/25-2026/27, the subsector will establish a legal library and legal registry, automate legal records, finalize cases pending in court and promote ADR/AJS mechanisms in handling of county cases.

The County Assembly

The County Assembly of Nakuru is established under Article 176 (1) of the Constitution and pursuant to the provisions of Article 185 of the Constitution read together with Section 8 and 9 of the County Governments Act No.17 of 2012, the County Assembly has been mandated to; Legislate laws that are necessary for the effective performance of the functions and exercise of the powers of the County Government under the Fourth Schedule, Oversee implementation of the County Executive Committee and any other county executive organs and Maintain close contact with the electorate and consult them on the issues before or under discussion in the County Assembly.

During the MTEF period 2020/21-2022/23 the County assembly; passed and publicized more than 19 Acts of the county assembly, produced of Hansard Reports, refurbished Chambers, Adopted Charters towards establishment of Molo

and Gilgil Municipality, Constructed the Modern Chamber (main chamber), Trained & Capacity Built assembly members, board and staff, Successfully benchmarked locally & internationally, Established, equipped and staffed wards offices for the assembly members, provided adequate office space for both MCAs and staff, enhanced Public Participation, passed relevant legislations through Motions, Petitions and Statements to enhance service delivery, amended standing orders, refurbishment old building (members offices), completed water purification transplant, Completed speakers residence, completed new office block (Ugatuzi Plaza) and constructed perimeter wall / security gate at the Rear.

In the MTEF period 2024/25-2026/27, the assembly has prioritized making legislate laws that are necessary for the effective performance of the functions and exercise of the powers of the County Government under the Fourth Schedule, Overseeing implementation of the County Executive Committee and any other county executive organs, Maintaining close contact with the electorate and consult them on the issues before or under discussion in the County Assembly, Approving the budget and expenditure of the County government in accordance with Article 207 of the Constitution, and the legislation contemplated in Article 220(2) of the Constitution, guided by Articles 201 and 203 of the Constitution and Foster collaboration with other government arms, agencies and other government organizations.

Conclusion

As envisaged in the section 117 of PFM Act 2012, the CFSP 2024 was submitted to the County Assembly on 28th February 2024 for consideration and approval. This was also shared to the Commission on Revenue Allocation (CRA) and IBEC (Intergovernmental Budget and Economic Council) for review and comments.

Further, the original budget estimates financial year 2024/2025 was submitted to the County Assembly on 30th April 2024 as per section 129 of the PFM Act 2012 for consideration and approval. The same was also published and publicised in the county website as well as shared to the Office of the Controller of Budget for review and comments.

The County will continue championing for for openness, accountability and public participation in financial matters as it endeavors to increase and widen such public participation engagements.

Annexes I: Programme

COUNTY GOVERNMENT OF NAKURU

DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

PUBLIC HEARING PROGRAMME ON THE SECTORAL PROPOSALS FOR THE NAKURU CFSP 2024 AND MTEF BUDGET 2024/2025-2026/2027 FROM MONDAY 29TH JANUARY – FRIDAY 2ND FEBRUARY, 2024 AT THE AGRICULTURE TRAINING CENTRE (ATC), SOILO NAKURU.

DATE	TIME	SECTOR	SUB SECTOR
MONDAY 29/01/2024	8.30am-9.00am	Arrival and Registration	
	9.00am-9.30am	Official Opening/Objectives of the forum	
	9.30am-11.00am	Health	Health Services
	11.30am-1.00pm	Environment Protection, Water and Natural Resources	Water, Energy, Environment, Natural Resources and Climate Change
	2.00pm-3.30pm	Social Protection, Culture and Recreation	Youth, Sports, Gender, Social Services and Inclusivity Culture
	3.30pm-5.00pm	General Economics and Commercial Affairs	Trade, Cooperatives, Tourism
TUESDAY 30/01/2024	9.00am-10.30am	Energy, Infrastructure and ICT	Roads, Public Works and Transport
	11.00am-12.30pm	Energy, Infrastructure and ICT	ICT, e-Government and Public Communication
	2.00pm-3.30pm	Education	Early Childhood Education and Vocational Training
	3.30pm-5.00pm	Agriculture, Rural and Urban Development	Agriculture, Livestock, Fisheries and Veterinary Services

DATE	TIME	SECTOR	SUB SECTOR
WEDNESDAY 31/01/2024	9.00am-10.30am	Agriculture, Rural and Urban Development	Lands, Physical Planning, Housing and Urban Development
	11.00am-12.30pm	Agriculture, Rural and Urban Development	Nakuru City
	2.00pm-3.30pm	Agriculture, Rural and Urban Development	Naivasha Municipality
	3.30pm-5.00pm	Agriculture, Rural and Urban Development	Gilgil Municipality
		Agriculture, Rural and Urban Development	Molo Municipality
THURSDAY 01/02/2024	9.00am-10.30am	Public Administration and International/National Relations	Public Service, Devolution, Citizen Engagement, Disaster Management and Humanitarian Assistance
	11.00am-12.30pm	Public Administration and International/National Relations	County Public Service Board
	2.00pm-3.30pm	Public Administration and International/National Relations	Office of the County Attorney
	3.30pm-5.00pm	Public Administration and International/National Relations	Office of the Governor & Deputy Governor
FRIDAY 02/02/2024	9.00am-10.30am	Public Administration and International/ National Relations	County Assembly
	11.00am-12.30pm	Public Administration and International/ National Relations	Finance and Economic Planning
	12.30pm-1.30pm	Plenary / Way Forward	

Annexes II: Advert on Preparation of CFSP 2024 & MTEF Budget Estimates FY 2024/2025-2026/2027

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REPUBLIC OF KENYA

AFD THE WORLD BANK

SECOND KENYA INFORMAL SETTLEMENT IMPROVEMENT PROJECT (KISIP 2)

CONTRACT FOR CONSTRUCTION OF ROADS, FOOTPATHS, DRAINAGE, PUBLIC LIGHTING, WATER & SANITATION, AND SOCIAL AMENITIES WORKS FOR MAILI NNE, MWANZO, SHAURI, KIPKAREN, SEGERO, KK, KASARANI FOR UASIN GISHU COUNTY SETTLEMENTS' INFRUSTRUCTURE WORKS
RFB NO: 397277-CW-RFB

ADDENDUM

Reference is made to the tender notice published in The Standard and Nation Newspapers on Friday, January 19, 2024 and subsequently uploaded on the County Government of Uasin Gishu website and PPIP Pursuant to Clause **8** (***Amendment of Bidding Document***) of **Instructions to Bidders (ITB)**, please find the amendment as indicated in the table below,

No.	Reference in the Tender Document	Amendment
1.	Bid Security	The bid security is amended from **Kshs. 29,000,000.00** to **Kshs 25,000,000.00** (Twenty Five Million Shillings Only).

All other details remain the same,

Head of Supply Chain Management,
County Government of Uasin Gishu,
P.O Box 40-30100,
Eldoret, kenya 0532016126
Email: supplychain@uasingishu.go.ke
Web page: www.uasingishucounty.go.ke

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NATIONAL SOCIAL SECURITY FUND

TENDER NOTICE

The National Social Security Fund invites sealed tenders from eligible and competent firms as specified in the tenders below.

Tender No.	Tender Description	Closing/opening Date and Time	Reservations
Tender No: NSSF SCM/C/2/3/08:2023/2024	Supply and delivery of Laptop Computers	2nd February 2024 at 11:00 A.M. local time	Open
Tender No: NSSF SCM/C/2/3/09:2023/2024	Selection of a consultancy firm to carry out Culture Survey	2nd February 2024 at 2:30 P.M. local time	Open

Tender documents detailing the requirements may be obtained from Procurement Office, Social Security House, Block A, Western Wing, 9th Floor, along Bishops Road, Nairobi upon payment of a non-refundable fee of Kes. 1,000.00 for each tender at the Cash Office on Podium Floor, Western Wing, Block 'A' Social Security House – Nairobi. Alternatively, the documents may be downloaded from the website **www.nssf.or.ke/tenders** or **http://supplier.treasury.go.ke** free of charge. Interested bidders who download the documents should send their particulars through email **procurement@nssfkenya.co.ke** for registration purposes before the tender closing date. Further, all prospective bidders are advised to visit the Website regularly to check any updates or addenda that may be issued.

NSSF reserves the right to accept or reject any application either in whole or in part.

Tel: 020 2729911 / 2710552 Toll-Free Line: 0800 2212744
Cell Phone: 0709 583 000 / 0730 882 000
Email: info@nssfkenya.co.ke
NSSF Kenya NSSF_ke
Website: www.nssf.or.ke

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REPUBLIC OF KENYA
THE COUNTY GOVERNMENT OF NAKURU
DEPARTMENT OF FINANCE AND ECONOMIC PLANNING
P.O. Box 2870 – 20100, Nakuru. Tel. 2214142(051).
E-mail: nakurucounty.governor@gmail.com

PUBLIC NOTICE

PUBLIC HEARING ON THE PREPARATION OF COUNTY FISCAL STRATEGY PAPER (CFSP) 2024 FOR MTEF PERIOD 2024/2025 – 2026/2027

Pursuant to provisions of the Public Finance Management Act 2012, the County Governments Act 2012 and Article 201 of the Constitution of Kenya which calls for openness, accountability and public participation in financial matters, the County Government of Nakuru is in the process of preparing the County Fiscal Strategy Paper for the Financial Year 2024/2025 – 2026/2027. Section 117 of the Public Finance Management Act 2012 further oblige the County Treasury to take into account views of among others, the public and interested persons/groups in preparing the County Fiscal Strategy Paper (CFSP).

In view of the above, the County Government of Nakuru has organized public hearings on the Sectoral proposals for the Nakuru CFSP 2024 and MTEF budget 2024/2025-2026/2027 from **Monday 29th January – Friday 2nd February, 2024** at the **Agriculture Training Centre (ATC), Soilo Nakuru.** The schedule for the CFSP Hearing is as indicated below:

DATE	TIME	SECTOR	SUB SECTOR
MONDAY 29/01/2024	8.30am-9.00am	Arrival and Registration	
	9.00am-9.30am	Official Opening/Objectives of the forum	
	9.30am-11.00am	Health	Health Services
	11.30am-1.00pm	Environment Protection, Water and Natural Resources	Water, Energy, Environment, Natural Resources and Climate Change
	2.00pm-3.30pm	Social Protection, Culture and Recreation	Youth, Sports, Gender, Social Services and Inclusivity Culture
	3.30pm-5.00pm	General Economics and Commercial Affairs	Trade, Cooperatives, Tourism
TUESDAY 30/01/2024	9.00am-10.30am	Energy, Infrastructure and ICT	Roads, Public Works and Transport
	11.00am-12.30pm	Energy, Infrastructure and ICT	ICT, e-Government and Public Communication
	2.00pm-3.30pm	Education	Early Childhood Education and Vocational Training
	3.30pm-5.00pm	Agriculture, Rural and Urban Development	Agriculture, Livestock, Fisheries and Veterinary Services
WEDNESDAY 31/01/2024	9.00am-10.30am	Agriculture, Rural and Urban Development	Lands, Physical Planning, Housing and Urban Development
	11.00am-12.30pm	Agriculture, Rural and Urban Development	Nakuru City
	2.00pm-3.30pm	Agriculture, Rural and Urban Development	Naivasha Municipality
	3.30pm-5.00pm	Agriculture, Rural and Urban Development	Gilgil Municipality
		Agriculture, Rural and Urban Development	Molo Municipality
THURSDAY 01/02/2024	9.00am-10.30am	Public Administration and International/ National Relations	Public Service, Devolution, Citizen Engagement, Disaster Management and Humanitarian Assistance
	11.00am-12.30pm	Public Administration and International/ National Relations	County Public Service Board
	2.00pm-3.30pm	Public Administration and International/ National Relations	Office of the County Attorney
	3.30pm-5.00pm	Public Administration and International/ National Relations	Office of the Governor & Deputy Governor
FRIDAY 02/02/2024	9.00am-10.30am	Public Administration and International/ National Relations	County Assembly
	11.00am-12.30pm	Public Administration and International/ National Relations	Finance and Economic Planning
	12.30pm-1.30pm	Plenary / Way Forward	

The Sector Reports can be downloaded from the County website **(nakuru.go.ke)** and hard copies can be obtained on enquiry from the County Treasury for review by the public in readiness for public participation.

Written memoranda can be forwarded to the undersigned or via email to **budget@nakuru.go.ke / nakurucountybudget@gmail.com**.

S. IRIBE NJOGU
CECM – FINANCE AND ECONOMIC PLANNING

Faulu
A MEMBER OF THE OLDMUTUAL GROUP

MOTOR VEHICLES FOR SALE

We are inviting offers from interested parties for the purchase of motor vehicles as listed hereunder:

No.	DESCRIPTION	REG. NO.	YOM	RESERVE PRICE (KES)	STORAGE YARD	YARD CONTACT
1	Nissan 14 Seater	KCQ 483J	2010	580,000.00	Bamburi Storage Yard-Mombasa	715783302
2	Nissan Vannette	KCK 714V	2008	400,000.00	Remma Storage Yard-Bungoma	714301652
3	Captain 280 Tractor 4WD	KTCB 695Z	2020	900,000.00	Autospin Garage-Nyeri	720165666
4	Nissan Lafeste B30	KBZ 095R	2007	300,000.00	Tumbo Storage Yard-Machakos Junction	780131310
5	Nissan Vanette SKFZVN	KCF 826Z	2008	450,000.00	Matriz Moves Storage Yard-Mombasa	719336185
6	Faw CA5041 4X2 M/T	KBB 343R	2008	400,000.00	Matriz Moves Storage Yard-Mombasa	719336185
7	Toyota Succaed NCP59	KCR 691G	2013	480,000.00	Philip Storage Yard-Kileleshwa	722427202
8	Mitsubishi FH217G	KCG 721R	2009	1,600,000.00	TNL Yard-Mombasa Road	720779381
9	Faw CA3223 Tipper 8X4 M/T	KCJ 285D	2015	2,000,000.00	Remma Storage Yard-Bungoma	714301652
10	Mazda Demio	KCT 885B	2011	370,000.00	Philip Storage Yard-Kileleshwa	722427202

Bids with full contacts details and full names should be submitted via below email;
bids@faulukenya.com
Vehicles are sold on a 'As is, Where is' basis.
The bids should reach the Commitee not later than 30-01-2024.
For further details, contact us on Tel : 0711074000

Faulu Microfinance Bank is regulated by the Central Bank of Kenya

NCBA

MOTOR VEHICLES FOR SALE

We are inviting offers from interested parties for the purchase of motor vehicles as listed hereunder:

No.	DESCRIPTION	REG. NO.	YOM	RESERVE PRICE (KES)	STORAGE YARD	YARD CONTACT
1	Doll Skeleton Trailer	ZG 6012	2021	1,820,000.00	Bungoma Storage-Bungoma	0720553774
2	Doosan DISD-SD200	KHMA 780T	2021	3,950,000.00	Capital Diamond Thika	0721391678
3	Farm Tractor FT6075 2WD	KTCC 549G	2021	1,385,000.00	Joyland Storage, Eldoret	0722276287
4	Faw Fighter CA1081	KCD 930L	2014	1,210,000.00	Muwasa Motors Kisii	0726669945
5	Ford E-series Wagon	KDE 598N	2014	835,000.00	Legacy Storage, Nakuru	0722740616
6	Ford Ranger	KCU 088Z	2018	1,740,000.00	Joyland Storage, Eldoret	0722276287
7	Isuzu FTR	KDC 095S	2021	4,590,000.00	Capital Diamond Ruiru	0721391678
8	Isuzu FTR	KDE 164U	2021	4,890,000.00	Muwasa Motors Kisii	0726669945
9	Isuzu FTR	KDD 703A	2021	4,990,000.00	Muwasa Motors Kisii	0726669945
10	Isuzu NKR	KDA 159Z	2020	1,710,000.00	Capital Diamond Thika	0721391678
11	Isuzu NPR	KCW 059H	2019	2,195,000.00	Joyland Storage, Eldoret	0722276287
12	Isuzu NPR	KCR 290A	2018	2,085,000.00	Legacy Storage, Nakuru	0722740616
13	Isuzu Truck	KCX 126N	2019	3,540,000.00	NCBA Car Centre - Bunyala Road	0711041646
14	Mazda Bongo	KCJ 107M	2010	425,000.00	Blackbird Storage Yard - Mombasa	0714891858
15	Mazda CX5	KCZ 380G	2013	1,340,000.00	Valuers Yard-Thika Road	0721636213
16	Mercedes Benz Actros 2543	KDB 933U	2015	1,840,000.00	Legacy Storage, Nakuru	0722740616
17	Mercedes Benz Actros 2543	KCW 037X	2013	3,365,000.00	Matriz Moves, Mombasa	0786600696
18	Mercedes Benz Actros 2543	KDD 934A	2015	3,940,000.00	Blackbird Storage Yard - Mombasa	0714891858
19	Mercedes Benz Actros 2543	KDB 932U	2015	3,830,000.00	Leakeys Storage Kitui Rd	0708207055
20	Mercedes Benz Actros 2545	KDH 011L	2015	4,210,000.00	Matriz Moves, Mombasa	0786600696
21	Mercedes Benz Actros 2545	KDA 259J	2014	3,940,000.00	Matriz Moves, Mombasa	0786600696
22	Mercedes Benz Actros 2545	KCZ 027T	2014	2,900,000.00	Bungoma Storage-Bungoma	0720553774
23	Mercedes Benz Axor 2540	KCW 306Y	2014	2,725,000.00	Matriz Moves, Mombasa	0786600696
24	Mitsubishi Canter	KCU 437A	2018	2,520,000.00	Capital Diamond Thika	0721391678
25	Mitsubishi Canter	KDA 070R	2019	2,920,000.00	NCBA Car Centre - Bunyala Road	0711041646
26	Mitsubishi Canter	KDC 016T	2019	2,450,000.00	Matriz Moves, Mombasa	0786600696
27	Mitsubishi Canter	KCT 380Z	2013	880,000.00	Capital Diamond Thika	0721391678
28	Mitsubishi Fuso 657	KCU 938S	2018	1,810,000.00	Muwasa Motors Kisii	0726669945
29	Mitsubishi Fuso F1	KDK 368A	2021	4,810,000.00	Razor Sharp- Kericho	0722767676
30	Mitsubishi Fuso F1	KDC 749Y	2020	4,060,000.00	Leakeys Storage Mombasa Rd	0708207055
31	Mitsubishi Fuso F1	KCU 951S	2018	3,150,000.00	Integra Storage Yard- Kitengela	0711354633
32	Mitsubishi Fuso F1	KCX 031G	2018	3,690,000.00	Legacy Storage, Nakuru	0722740616
33	Mitsubishi Fuso F1	KCW 067W	2018	2,985,000.00	Startruck Yard- Nyeri	0721310340
34	Mitsubishi Fuso F2	KCX 035D	2018	2,150,000.00	Muwasa Motors Kisii	0726669945
35	Mitsubishi Fuso FH	KCF 302M	2015	2,585,000.00	Capital Diamond Ruiru	0721391678
36	Mitsubishi Fuso FH	KCS 899L	2017	3,895,000.00	NCBA Car Centre - Bunyala Road	0711041646
37	Mitsubishi Fuso FI	KCX 122G	2018	2,565,000.00	Bungoma Storage-Bungoma	0720553774
38	Mitsubishi Fuso FJ	KCX 285Q	2017	5,575,000.00	Integra Storage Yard- Kitengela	0711354633
39	Mitsubishi Fuso FJ	KDB 095Y	2018	5,480,000.00	Muwasa Motors Kisii	0726669945
40	Mitsubishi Fuso FM	KDL 184G	2022	8,120,000.00	Muwasa Motors Kisii	0726669945
41	Mitsubishi Fuso FM	KDH 276F	2021	6,965,000.00	Matriz Moves, Mombasa	0786600696
42	Nissan March	KDH 358G	2015	720,000.00	Leakeys Storage Mombasa Rd	0708207055
43	Nissan Note	KDD 295D	2014	635,000.00	Valley Auctioneers storage	0722313991
44	Tata Lpk 2516	KDD 137X	2021	5,250,000.00	Matriz Moves, Mombasa	0786600696
45	Tata Lpk 2516	KDG 107Z	2021	5,710,000.00	Matriz Moves, Mombasa	0786600696
46	Tata Lpk 2516	KCB 337Y	2014	1,310,000.00	Leakeys Storage Mombasa Rd	0708207055
47	Tata Lpk 2516	KBZ 894V	2014	2,510,000.00	Matriz Moves, Mombasa	0786600696
48	Tata Lpk 2516	KCX 083Z	2019	2,960,000.00	Cyka Merchants Kisumu	0718107976
49	Tata Lpk 2518	KDD 180K	2021	5,640,000.00	Muwasa Motors Kisii	0726669945
50	Tata Lpt 1518	KDJ 379U	2021	3,950,000.00	Capital Diamond Thika	0721391678
51	Tata LPT 2518 SIGNA	KDJ 217M	2021	6,950,000.00	Matriz Moves, Mombasa	0786600696
52	Tata Prima 3123	KCZ 032V	2016	3,880,000.00	Blackbird Storage Yard - Mombasa	0714891858
53	Tata Tipper	KDB 059Z	2020	4,430,000.00	Flamingo Auction Centre Nakuru	0721862680
54	Toyota Mark X	KCX 737D	2012	950,000.00	Razor Sharp- Kericho	0722767676
55	Toyota Passo	KDJ 836R	2015	740,000.00	Jogoo Rd storage yard	0718880001

Bids with full contacts details should be submitted via our online platform as indicated below;
https://www.carduka.com/cars-on-auction
Vehicles are sold on a **'As is, Where is'** basis.
The bids should reach the Commitee not later than 29-01-23
For further details, contact us on Tel : **0711041646; 0732141209;0702005627;0711056444**
Finance can be arranged subject to credit appraisal.

NCBA Bank Kenya PLC is regulated by the Central Bank of Kenya

ncbagroup.com **Go for it**

MOTOR WEDNESDAY

For more information Visit our offices at Nation Centre.
Call: 0719 03 86 54/91/22/03/86/50/21/11/33/26/92
or Email: sales_enquiries@ke.nationmedia.com

THE COUNTY GOVERNMENT OF NAKURU

REPUBLIC OF KENYA

DEPARTMENT OF FINANCE AND ECONOMIC PLANNING
P.O. Box 2870 - 20100, Nakuru.
Tel. 2214142(051).
E-mail: nakurucounty.governor@gmail.com

NAKURU COUNTY
COUNTY OF UNLIMITED OPPORTUNITIES

PUBLIC NOTICE

PUBLIC HEARING ON THE PREPARATION OF COUNTY FISCAL STRATEGY PAPER (CFSP) 2024 FOR MTEF PERIOD 2024/2025 - 2026/2027

Pursuant to provisions of the Public Finance Management Act 2012, the County Governments Act 2012 and Article 201 of the Constitution of Kenya which calls for openness, accountability and public participation in financial matters, the County Government of Nakuru is in the process of preparing the County Fiscal Strategy Paper for the Financial Year 2024/2025 – 2026/2027. Section 117 of the Public Finance Management Act 2012 further oblige the County Treasury to take into account views of among others, the public and interested persons/groups in preparing the County Fiscal Strategy Paper (CFSP).

In view of the above, the County Government of Nakuru has organized public hearings on the Sectoral proposals for the Nakuru CFSP 2024 and MTEF budget 2024/2025-2026/2027 from **Monday 29th January – Friday 2nd February, 2024** at the **Agriculture Training Centre (ATC), Soilo Nakuru.** The schedule for the CFSP Hearing is as indicated below:

DATE	TIME	SECTOR	SUB SECTOR
MONDAY 29/01/2024	8.30am-9.00am	Arrival and Registration	
	9.00am-9.30am	Official Opening/Objectives of the forum	
	9.30am-11.00am	Health	Health Services
	11.30am-1.00pm	Environment Protection, Water and Natural Resources	Water, Energy, Environment, Natural Resources and Climate Change
	2.00pm-3.30pm	Social Protection, Culture and Recreation	Youth, Sports, Gender, Social Services and Inclusivity Culture
	3.30pm-5.00pm	General Economics and Commercial Affairs	Trade, Cooperatives, Tourism
TUESDAY 30/01/2024	9.00am-10.30am	Energy, Infrastructure and ICT	Roads, Public Works and Transport
	11.00am-12.30pm	Energy, Infrastructure and ICT	ICT, e-Government and Public Communication
	2.00pm-3.30pm	Education	Early Childhood Education and Vocational Training
	3.30pm-5.00pm	Agriculture, Rural and Urban Development	Agriculture, Livestock, Fisheries and Veterinary Services
WEDNESDAY 31/01/2024	9.00am-10.30am	Agriculture, Rural and Urban Development	Lands, Physical Planning, Housing and Urban Development
	11.00am-12.30pm	Agriculture, Rural and Urban Development	Nakuru City
	2.00pm-3.30pm	Agriculture, Rural and Urban Development	Naivasha Municipality
	3.30pm-5.00pm	Agriculture, Rural and Urban Development	Gilgil Municipality
		Agriculture, Rural and Urban Development	Molo Municipality
THURSDAY 01/02/2024	9.00am-10.30am	Public Administration and International/National Relations	Public Service, Devolution, Citizen Engagement, Disaster Management and Humanitarian Assistance
	11.00am-12.30pm	Public Administration and International/National Relations	County Public Service Board
	2.00pm-3.30pm	Public Administration and International/National Relations	Office of the County Attorney
	3.30pm-5.00pm	Public Administration and International/National Relations	Office of the Governor & Deputy Governor
FRIDAY 02/02/2024	9.00am-10.30am	Public Administration and International/ National Relations	County Assembly
	11.00am-12.30pm	Public Administration and International/ National Relations	Finance and Economic Planning
	12.30pm-1.30pm	Plenary / Way Forward	

The Sector Reports can be downloaded from the County website **(nakuru.go.ke)** and hard copies can be obtained on enquiry from the County Treasury for review by the public in readiness for public participation.

Written memoranda can be forwarded to the undersigned or via email to budget@nakuru.go.ke / nakurucountybudget@gmail.com.

S. IRIBE NJOGU
CECM – FINANCE AND ECONOMIC PLANNING

Annexes III: Advert on Identification of Specific Ward Based Projects FY 2024/2025 Budget.

Habib Bank AG Zurich

Kenya Branches

Incorporated in Switzerland (1967) (Head Office : 59 Weinbergstrasse, Zurich, Switzerland)

AUDITED FINANCIAL STATEMENTS AND OTHER DISCLOSURES FOR THE YEAR ENDED 31 DECEMBER 2023

I	STATEMENT OF FINANCIAL POSITION	31st Dec. 2023 KSHs '000 (Audited)	31st Dec. 2022 KSHs '000 (Audited)
A.	**ASSETS**		
1	Cash (both local and foreign)	66,408	99,065
2	Balances due from Central Bank of Kenya	1,255,016	1,084,094
3	Kenya Government and other securities held for dealing purposes	-	-
4	Financial Assets at fair value through profit and loss	-	-
5	Investment Securities:	-	-
	(a) Held to Maturity:	-	-
	a.Kenya Government securities	18,706,819	20,406,899
	b.Other securities	-	-
	(b) Available for sale	-	-
	a.Kenya Government securities	-	-
	b.Other securities	-	-
6	Deposits and balances due from local banking institutions	28	857,644
7	Deposits and balances due from banking institutions abroad	499,383	305,616
8	Tax recoverable	251,210	181,618
9	Loans and advances to customers (net)	8,935,949	6,835,198
10	Balances due from banking institutions in the group	5,461,593	160,102
11	Investment in associates	-	-
12	Investment in subsidiary companies	-	-
13	Investment in joint ventures	-	-
14	Investment properties	-	-
15	Property,plant and equipment	569,746	531,686
16	Prepaid lease rentals	59,807	42,659
17	Intangible assets	-	-
18	Deferred tax asset	151,720	245,838
19	Retirement benefit asset	-	-
20	Other assets	167,478	105,145
21	**TOTAL ASSETS**	**36,125,057**	**30,855,524**
B.	**B. LIABILITIES**		
22	Balances due to Central Bank of Kenya	700,000	199,980
23	Customer deposits	30,773,247	25,721,721
24	Deposits and balances due to local banking institutions	949,513	1,285,016
25	Deposits and balances due to banking institutions abroad	165,257	67,960
26	Other money market deposits	-	-
27	Borrowed funds	-	-
28	Balances due to banking institutions in the group	333,995	275,228
29	Tax payable	-	-
30	Dividends payable	-	-
31	Deferred tax liability	-	-
32	Retirement benefit liability	7,391	4,956
33	Other liabilities	128,983	114,384
34	**TOTAL LIABILITY**	**33,078,386**	**27,669,245**
C.	**SHAREHOLDERS' EQUITY**		
35	Paid up/Assigned capital	350,000	350,000
36	Share premium/(discount)	-	-
37	Revaluation reserves	-	-
38	Retained earnings/Accumulated losses	2,626,228	2,663,357
39	Statutory loan loss reserve	70,443	152,922
40	Other reserves	-	-
41	Proposed dividends	-	-
42	Capital grants	-	-
43	**TOTAL SHAREHOLDERS' FUNDS**	**3,046,671**	**3,166,279**
44	**TOTAL LIABILITIES AND SHAREHOLDERS' FUNDS**	**36,125,057**	**30,855,524**

II	STATEMENT OF COMPREHENSIVE INCOME		
1	**INTEREST INCOME**		
	1.1 Loans and advances	809,712	572,667
	1.2 Government securities	2,098,919	1,978,458
	1.3 Deposits and placements with banking institutions	165,030	11,558
	1.4 Other interest income	-	-
	1.5 Total interest income	**3,073,661**	**2,562,683**
2	**INTEREST EXPENSES**		
	2.1 Customer deposits	1,499,880	1,240,267
	2.2 Deposits and placements from banking institutions	144,714	57,279
	2.3 Other Interest expenses	21,696	5,137
	2.4 Total interest expenses	**1,666,290**	**1,302,683**
3	**NET INTEREST INCOME/(LOSS)**	**1,407,371**	**1,260,000**
4	**OTHER OPERATING INCOME**		
	4.1 Fees and commissions on loans and advances	12,501	14,374
	4.2 Other fees and commissions	47,746	22,757
	4.3 Foreign exchange trading income/(Loss)	116,734	114,619
	4.4 Dividend income	-	-
	4.5 Other income	37,940	48,645
	4.6 Total other operating income	**214,921**	**200,395**
5	**TOTAL OPERATING INCOME**	**1,622,292**	**1,460,395**
6	**OPERATING EXPENSES**		
	6.1 Loan loss provision	(8,577)	126,645
	6.2 Staff costs	423,749	355,183
	6.3 Directors emoluments	-	-
	6.4 Rental charges	676	7,085
	6.5 Depreciation charge on property and equipment	40,227	43,588
	6.6 Amortisation charges	-	932
	6.7 Other operating expenses	649,266	445,338
	6.8 Total operating expenses	**1,105,341**	**978,771**
7	**PROFIT/(LOSS) BEFORE TAX AND EXCEPTIONAL ITEMS**	**516,951**	**481,624**
8	Exceptional items	-	-
9	**PROFIT/(LOSS) AFTER EXCEPTIONAL ITEMS**	**516,951**	**481,624**
10	Current tax	(224,610)	(182,001)
	Deferred tax	(94,118)	(3,918)
12	**PROFIT/(LOSS) AFTER TAX AND EXCEPTIONAL ITEMS**	**198,223**	**295,705**
13	**Other Comprehensive Income**		
	13.1 Gains/(losses) from translating the financial statements of foreign operations	-	-
	13.2 Fair value changes in available-for-sale financial assets	-	-
	13.4 Revaluation surplus on property, plant and equipment	-	-
	13.5 Share of other comprehensive income of associates	-	-
	13.6 Income tax relating to components of other comprehensive income	-	-
14	**Other comprehensive income for the year net of tax**	-	-
15	**TOTAL COMPREHENSIVE INCOME FOR THE YEAR**	**198,223**	**295,705**

III	OTHER DISCLOSURES		
1)	**NON-PERFORMING LOANS AND ADVANCES**		
	a) Gross non-performing loans and advances	**579,196**	**740,322**
	Less:		
	b) Interest in suspense	168,659	182,115
	c) Total non-performing loans and advances (a-b)	**410,537**	**558,207**
	Less:		
	d) Loan loss provisions	272,432	367,747
	e) Net non-performing Loans (c-d)	**138,105**	**190,460**
	f) Discounted value of securities	138,105	190,460
	g) Net NPLs exposure (e-f)	-	-
2)	**INSIDER LOANS AND ADVANCES**		
	a) Directors, shareholders and associates	81,776	25,414
	b) Employees	190,504	120,402
	c) Total insider loans, advances and other facilities	**272,280**	**145,816**
3)	**OFF-BALANCE SHEET ITEMS**		
	a) Letters of credit, guarantees, acceptances	708,994	614,621
	b) Forwards ,swaps, and options	-	-
	c) Other contingent liabilities	96,405	245,667
	d) Total contingent liabilities	**805,399**	**860,288**
4)	**CAPITAL STRENGTH**		
	a) Core capital	**2,824,508**	**2,767,519**
	b) Minimum statutory capital	1,000,000	1,000,000
	c) Excess/(deficiency) (a-b)	**1,824,508**	**1,767,519**
	d) Supplementary capital	70,443	152,922
	e) Total capital (a+d)	**2,894,951**	**2,920,441**
	f) Total risk weighted assets	12,049,803	9,456,369
	g) Core capital/total deposit liabilities	**9.2%**	**10.8%**
	h) Minimum statutory ratio	8.0%	8.0%
	i) Excess/(deficiency) (g-h)	**1.2%**	**2.8%**
	j) Core capital/total risk weighted assets	**23.4%**	**29.3%**
	k) Minimum statutory ratio	10.5%	10.5%
	l) Excess/(deficiency) (j-k)	**12.9%**	**18.8%**
	m) Total capital/total risk weighted assets	**24.0%**	**30.9%**
	n) Minimum statutory ratio	14.5%	14.5%
	o) Excess/(deficiency) (m-n)	**9.5%**	**16.4%**
5)	**LIQUIDITY**		
	a) Liquidity ratio	**77.1%**	**81.7%**
	b) Minimum statutory ratio	20.0%	20.0%
	c) Excess/(deficiency) (a-b)	**57.1%**	**61.7%**

The above statement of financial position, statement of comprehensive income and other disclosures are extracts from the records of the Bank. These financial statements have been audited by KPMG Kenya and have received unqualified opinion. The complete set of the audited financial statements, statutory and qualitative disclosures can be accessed on the institutions website www.habibbank.com. They may also be accessed at the institutions head office located at Habib House, Koinange Street, Nairobi. The financial statements were approved by the Local Executive Committee on 14 March 2024 and signed on its behalf by:

Asim Basharullah
Chief Executive Officer

Joseph Ngei
Chief Financial Officer

Kenya Branches: Koinange Street, Industrial Area, Westlands Nairobi and Nkrumah Road Mombasa
Branches and Affiliates in other countries: Switzerland, Canada, Hong Kong, Pakistan, South Africa, United Kingdom & UAE

Service with Security

REPUBLIC OF KENYA

REPUBLIC OF KENYA
COUNTY GOVERNMENT OF NAKURU

DEPARTMENT OF FINANCE AND ECONOMIC PLANNING
P.O. Box 2870 – 20100, Nakuru. Tel. 2214142(051)
E-mail: nakurucounty.governor@gmail.com

PUBLIC NOTICE

INVITATION TO PUBLIC CONSULTATIVE FORUMS FOR PREPARATION OF FINANCIAL YEAR 2024/2025 BUDGET ESTIMATES

The County Government Act 2012, PFM Act 2012 and the Constitution of Kenya 2010 call for public participation to enhance accountability and transparency in matters relating to public finance. With respect to the above, the County Government of Nakuru is in the process of preparing its budget estimates for Financial Year 2024/2025 and the Medium Term. The budget being a key economic policy document will lead to realization of County strategic Initiatives.

The County Government of Nakuru therefore wishes to invite the residents of Nakuru to take part in the process through:

1. Giving proposals on programmes and projects to be implemented by the County Government of Nakuru during FY2024/2025 at the Ward levels in compliance with Sections 6 and 7 of Nakuru County Revenue Allocation Act of 2018 and County Integrated Development Plan (CIDP) 2023-2027.
2. Identification of possible sources of funding for projects, strategies and cost saving measures and investment.

The County Government of Nakuru therefore requests all residents, organized groups, professionals, development partners and investors to attend and make contributions during the consultative public forums.

Project identification forms can be downloaded from the County Website (https://nakuru.go.ke) or collected from the various Ward offices for the above purposes and to guide deliberation during Public Participation Forums.

The forums shall take place from 9.00am as per the dates and venues indicated below:

SUB COUNTY	DATE	WARD	VENUE	TIME
NAKURU EAST	Tuesday 2nd April, 2024	Biashara	Menengai Social Hall Grounds	9.00am
	Wednesday 3rd April, 2024	Flamingo	Langalanga Sub County Hospital	
	Thursday 4th April, 2024	Kivumbini	Kivumbini Hall	
		Menengai	Teachers Social Hall	
	Friday 5th April, 2024	Nakuru East	Lanet Social Hall	
NAKURU WEST	Tuesday 2nd April, 2024	Barut	Barut Polytechnic	9.00am
		Shabab	Shabab Social Hall	
	Wednesday 3rd April, 2024	Kaptembwa	Social Hall (Resource Centre near Kibowen Primary)	
		London	Livestock Department Grounds (Kwa Chief)	
	Thursday 4th April, 2024	Rhonda	Hadassah Hall	
	Friday 5th April, 2024	Kapkures	Ward Administrator's Office	
BAHATI	Tuesday 2nd April, 2024	Kabatini	Kabatini Center Ward Administrator's Office Grounds	9.00am
	Wednesday 3rd April, 2024	Dundori	Githioro D.O Grounds	
	Thursday 4th April, 2024	Bahati	DCC's Office	
		Kiamaina	Kiamaina Sub County HQ	
	Friday 5th April, 2024	Lanet-Umoja	Ward Administrator's Office Grounds, Nyonjoro	
RONGAI	Tuesday 2nd April, 2024	Soin	Kipsyenan Chief's Office Grounds	9.00am
	Wednesday 3rd April, 2024	Mosop	Ward Administrator's Office (Sobea)	
		Solai	Ward Administrator's Office (Majitamu)	
	Thursday 4th April, 2024	Visoi	Rongai Town Social Hall	
	Friday 5th April, 2024	Menengai West	Menengai West Resource Centre (next to Chief's Office)	
SUBUKIA	Tuesday 2nd April, 2024	Kabazi	Kabazi Social Hall ACC Grounds	9.00am
	Wednesday 3rd April, 2024	Waseges	Maseno Market Shade	9.00am
		Kabazi	Naruwasco Maili Kumi na Mbili Office Grounds	9.00am
	Thursday 4th April, 2024	Subukia	NYS Grounds	9.00am
MOLO	Tuesday 2nd April, 2024	Molo	Molo Social Hall	9.00am
	Wednesday 3rd April, 2024	Elburgon	PCEA Church Hall	9.00am
	Thursday 4th April, 2024	Mariashoni	Mariashoni Trading Center	9.00am
	Friday 5th April, 2024	Turi	Turi Centre	9.00am
GILGIL	Tuesday 2nd April, 2024	Elementaita	Kiptangwanyi Grounds	9.00am
		Eburru-Mbaruk	Eburru Chief's Centre	9.00am
	Wednesday 3rd April, 2024	Gilgil	CDF Grounds	9.00am
		Eburru-Mbaruk	Kongasis Resource Centre	9.00am
	Thursday 4th April, 2024	Malewa West	Karate- Ward Administrator's office	9.00am
		Eburru-Mbaruk	Mbaruk Chief's Office	9.00am
	Friday 5th April, 2024	Murindat	Chokereria ACC Grounds	9.00am
NAIVASHA	Tuesday 2nd April, 2024	Hell's Gate	Chief's Office, Mirera	9.00am
		Viwandani	Social Hall	9.00am
	Wednesday 3rd April, 2024	Maai Mahiu	Maai Mahiu Social Hall	9.00am
		Lake View	Sub County Grounds	9.00am
	Thursday 4th April, 2024	Naivasha East	Kinungi Trading Centre (Chief Camp)	9.00am
		Olkaria	Kamere Beach	9.00am
	Friday 5th April, 2024	Biashara	AIPCA Church Hall (Kinamba)	9.00am
		Maiella	Moi Ndabi, Centre	9.00am
NJORO	Tuesday 2nd April, 2024	Nessuit	Chief's Grounds	9.00am
		Kihingo	Kihingo Social Hall	9.00am
	Wednesday 3rd April, 2024	Mauche	D.O's Office Grounds	9.00am
		Njoro	AIC Church Hall	9.00am
	Thursday 4th April, 2024	Lare	Naishi Agriculture office grounds	9.00am
	Friday 5th April, 2024	Mau Narok	Mau Narok Social Hall	9.00am
KURESOI NORTH	Tuesday 2nd April, 2024	Sirikwa	Sirikwa Sachorn CDF Grounds	9.00am
	Wednesday 3rd April, 2024	Nyota	Mungetho	9.00am
	Thursday 4th April, 2024	Kiptororo	Kuresoi Center	9.00am
	Friday 5th April, 2024	Kamara	Full Gospel Church (Total)	9.00am
KURESOI SOUTH	Tuesday 2nd April, 2024	Tinet	Karandit Center	9.00am
	Wednesday 3rd April, 2024	Amalo	Olenguruone Sub County Hqs	9.00am
	Thursday 4th April, 2024	Kiptagich	Kiptagich Social Hall	9.00am
	Friday 5th April, 2024	Keringet	Keringet Social Hall	9.00am

Written memoranda can be forwarded to the undersigned or via email to budget@nakuru.go.ke/nakurucountybudget@gmail.com.

S. IRIBE NJOGU
CECM, FINANCE AND ECONOMIC PLANNING
NAKURU COUNTY

Annexes IV Public Hearings Highlights on the Preparation of the CFSP 2024 And The MTEF Budget Period 2024/2025- 2026/2027

SECTOR	SUB SECTOR	ISSUES RAISED	FEEDBACK
Health	Health	• Increased Mental Health cases within the County	• Is part of the considerations in the budget. There is a Mental health coordinator. Trained CHPs on the same thus more reporting ongoing
		• Waiver Committee taking too long to respond to issues at the PGH	• Waiver committees have guidelines in place. Specific issues can be presented to the department for consideration
		• Mortuary (fees affordability)	• Shall be considered in the Finance bill. • County offers waivers for persons unable to pay
		• Ringfencing of FIF	• Funds are ringfenced • Regulations for the New FIF bill are almost ready
		• Consideration of people who add value in the Hospital boards	• Boards constituted for all lev IV hospitals and inducted. except
		• Improvement and retaining of professionals in the facilities	• HR analysis to address shortages in place and changes may be seen as implementation continues
		• RAMCAH (Low uptake/access to the services) – availability of the commodity and information dissemination	• The county plans to make sure all methods are available and undertake on information dissemination • The public and Women groups urged to help disseminate the information
		• Access to family planning services (High number of teenage pregnancies cases to)	• Under 18 can't be coerced to take PF services under the MoH Guidelines • Bintis and Binti shujaa undertaking rehabilitation of teenage mothers and also doing sensitisation of high teenage pregnancies issues
		• Access to mental health services especially in the Youth friendly services (the PGH one to be moved away from the morgue and the Rhonda one be operationalized)	• County working on revamping available Youth Centres and has revamped a number of cases. Plans to have a youth desk at the Huduma Centre
Environment Protection Water and Natural Resources	Water, Energy, Environment, Natural Resources & Climate Change	• Water leakage reporting	• Technologies have been put in place to identify water leakages within the County by the water service providers.
		• Appropriate structure and construction of sewer	• Expansion of sewer lines is in the process in partnership with KFW with the aim of improving the current technology in sewer line

SECTOR	SUB SECTOR	ISSUES RAISED	FEEDBACK
		• Authorization of tree falling/cutting along the road. Accountability of revenue collected from tree cutting/falling.	• Tree cutting/falling happens when it has been authorized and if it is causing danger to the public
		• Clean-up activity for Lake Naivasha and Lake Nakuru	• Department is involved in the annual clean-up activity in collaboration with stakeholder and is also open to involvement with other partners who are involved in the activity
		• Promotion of water harvesting in schools to enhance water supply	• Proposal of water harvesting and to increase water supply are majorly suggested by the citizens through the Climate change committees
		• Measure put in place to address issues on shortage of funds. Quantifying what is provided by donors in their report.	• The department always does resource mobilization so as to enhance project implementation. • The department only floats proposal on areas of partnership and collaborations to donors.
		• Mainstreaming of Climate change committees	• The County Government recognizes the importance of addressing environmental challenges and promoting sustainable development practices. The County Government plans to take action by strengthening existing climate change committees within the county government structure, with representation from various departments and stakeholders.
		• Privatization of boreholes by politicians	• All water projects at the ward level are all majorly implemented through the department and owned by the community.
		• Reconstitution of WPS boards	• New boards are being reconstituted for the all the WPS
		• Cartels in waste management/collection	• Waste collection sites have been zoned into 84 zones across the whole county.
Social Protection, Culture and Recreations	Youth, Sports, Social Services and Inclusivity	• The county government should aid people with disabilities (PWDs) in sports by providing them with specialized sports equipment tailored to their needs, which can be costly.	• Additionally, they may collaborate with relevant stakeholders, such as disability organizations and sports associations, to ensure the effective distribution and utilization of the equipment.
		• Registration of Cultural Groups within the County	• The County Government recognizes the importance of preserving and promoting local culture and heritage through the registration of cultural groups. They will prioritize this initiative as a means of fostering community cohesion, celebrating diversity, and supporting cultural activities within the county

SECTOR	SUB SECTOR	ISSUES RAISED	FEEDBACK
		• Presence of youth during public participation forums	• The County Government recognizing the need to address barriers to youth engagement and participation. The County Government plans to take proactive steps to reach out to young people through targeted outreach efforts, including social media campaigns, youth-focused events, and partnerships with youth organizations.
		• Capacity building of the youth in terms of AGPO and employment opportunities	• The County Government understands the need for capacity building of youth in terms of Access to Government Procurement Opportunities (AGPO) and employment opportunities by implementing targeted training programs and initiatives. They may collaborate with relevant stakeholders, such as business associations, vocational training institutions, and employment agencies, to provide workshops, mentorship programs, and skills focused on AGPO compliance, entrepreneurship, and job readiness.
		• The monies paid to the suppliers not shown in the budget	• The budget undertakes a Programme Based Budgeting approach
General Economics, Commercial and Labor Affairs	Trade, Cooperatives and Tourism	• Licencing of liquor stores and bars within Shabab ward	• Enforcement officers in place to address issues of unlicenced liquor business and will take action on the same.
Energy, Infrastructure and ICT	Infrastructure	• Poor works done on Githima drainage	• During implementation there are committees who oversee the quality of works done
		• Expansion of old roads	• There is a challenge in expansion of roads since there is encroachment of road reserves
		• Quality of work done by road contractors	• There is a lab at the public works that measures the quality of material used.
		• Procurement of more road machines through imarisha barabara	• Measures are being put in place towards the implementation of Imarisha Barabara
		• Mainstreaming of mandates implemented by the infrastructure and the Nakuru city	• Responsibility of managing and rehabilitating the roads lies only with the department of infrastructure.
		• Costing of implementation of road projects	• It depends on where the project is being implemented.
	ICT, e-Government & Public Communication	• Measures to address cybercrime in the County	• Matters of national security. Work in collaboration with the national government in addressing cyber crime
		• Prioritization of needs of operations i.e., recruitment of teachers	• There has been prioritization of needs since it hired more teachers and instructors

SECTOR	SUB SECTOR	ISSUES RAISED	FEEDBACK
		• Automation of services	• System ERP underway towards ensuring automation of County services
		• Mainstreaming of bursary distribution processes	• It's only the principles of the schools whose stamp is used in the allocation.
		• Automation of bursary services by the department to increase transparency.	• The department will incorporate the same in future
		• Remedial classes by schools where parents are asked to pay extra.	• The department only deals with ECDE and Vocational training and the issue only occurs in primary and secondary schools
		• Employment of qualified teachers who are trained to handle children with disability • Training of ECDE teachers on how to handle learners with disability	• Capacity building is being undertaken by the team
		• Budgetary allocation in terms of learners with disability. Inclusivity of PWDs in terms of bursary	• There is an allocation to the PWD learners which slightly higher compared to the rest.
		• Measures put in place by ICT on how to ensure PWDs i.e., visual impaired access to information and services in the County	• The department is working on how to ensure the visually impaired access information in the County. The department still has challenges of funding and are welcoming partners to help address the matter
Agriculture Rural and Urban Development	Agriculture, Livestock, Fisheries and Veterinary Services	• Measures in place to train PWDs, youth and women on issues agriculture • Training on urban agriculture since urbanization	• PWDs trained on vertical farming and kitchen garden
		• Measures to be put in place to fully implement the project on fish hatcheries	• The department plans to implement the project in the current financial year
		• Gazettement of beaches around Lake Naivasha	• There are five landing beaches in Naivasha which are in the process of gazettement to avoid encroachment. Data is being collected to ensure the beaches are gazetted
		• Poaching of fish and surveillance issues • What measures have been put in place to curb illegal fishing?	• Increase personnel to ensure there is full surveillance through recruitment and registration of fishermen • Lake Naivasha Management Plan in place.
		• Linkage with the meteorological department on issues of climate change and weather changes	• Talks are under way for the Meteorological department to set a station at ATC • Within the Financial year the Subcounty officers will be updating farmers on weather changes and patterns

SECTOR	SUB SECTOR	ISSUES RAISED	FEEDBACK
		• Measures put in place to protect farmers on issues of pyrethrum	• Agreement reached with pyrethrum buyers on payment of farmers within five days upon collection • The county has the largest acreage under pyrethrum
		• Measures to ensure that farmers are able to access AI services from the department on time	• Accessibility is limited due to privatization. • There is an allocation in the current budget on distribution of AIs and is part of the flagship project. • MoU between department and the service providers on issues of AI which will be subsidized for farmers in the County.
		• Accountability by the department on issues of distribution of chicks which don't survive.	• The department always ensures the chicks distributed are of good quality. • The department has always ensured its presence during distribution of chicks
		• How the department training farmers on issues of climate change. What are measures have been put in place to address the same?	• The department has continuously revolved in technologies on issues seeds.
		• Renovation of the ATC which has spent 4million, clarity needed.	• Construction of new kitchen and hall within the ATC compound. • Allocation on ablution block for the said hall
		• Solai Goat auction revival	• Will be operationalized in the current financial year • Rehabilitation of the animal auction ground in Banita. Closed rehabilitation.
	Lands, Physical planning, Housing and Urban Development	• Clear land records and maps	• LIMS by the County has been developed to help that. The department has
		• Low budgetary absorption	• 600M was for development and was not disbursed during the FY by the National Govt
		• Houses without occupants in the county estates (Kivumbini). Documentation to give out unoccupied estates	• Shall be investigated and allocated to another person (if need be). • Residents urged to pay rent
		• Funding for the Sector	• The County Govt is pursuing PPP and Finance should fast-track the framework to support this
		• War Memorial Hospital management by the Citizen	• The County is pursuing all public land and has intensified efforts to survey and get title deeds for public land
		• Duplication of duties between department and urban entities	• There is no duplication of duties. The department's agenda is to improve urbanisation. Department plans to have 3 more municipalities and planning of townships

SECTOR	SUB SECTOR	ISSUES RAISED	FEEDBACK
			• The urban entities have delegated functions for managing the said entity
	Nakuru City	• Greening of the City/ City Resilience	• The County plans to adopt the plan for the city resilience as given with time
		• Embracing of PPP in City programmes	• Plans to provide incentives for Businesses to have CCTVs and Streetlights where they are stationed
		• Duplication of the City work and other County departments	• There is no duplication between duties done by the City Board and other department. Functions have been delegated to the City Board
		• Allocation for maintenance in the city (drainage, potholes and streetlights)	• Vandalism of manholes and other infrastructure. The county is working towards mitigation measures for urban infrastructure. Citizens urged to help in enforcing
		• Enforcement officers allocated to the city	• Some enforcement officers have been deployed
		• Poor state of Kapkures Bridge	• Shall be among the priority projects considered in KUSP II
		• Flea issue (Need for fumigation to eliminate)	• Shall be shared to the public health department for action to be taken
		• Streetlights in the Highway	• Contract is been awarded to light up the highway from Kunste to Njoro interchange Area
		• Kyoto dumpsite rehabilitation	• Has been raised under KISIP and the City are working alongside the Environment department in rehabilitating the Kyoto dumpsite
		• Pollution in Lake Nakuru	• The county is working towards reducing pollution of the Lake.
		• Rehabilitation of roads around Afraha Stadium Road which was affected by the ongoing construction	• Is being budgeted for in FY 2024/2025 as it was supposed to be relocated and maintained in the same state as before
	Naivasha Municipality	• Planting more trees within Naivasha Town	• The Municipality has planted more than 10,00 trees during the tree planting day and have plans to plant more than two million trees
		• Alternative ways or raising funds in the absence of KUSP	• Equitable share budget • Municipality coming up with resource generation projects such as parking, markets etc which shall enable sustainability in the absence of Grants
		• Encroachment of Lake Naivasha	• There is a challenge in the riparian land which has been encroached. The Lake Naivasha Management Plan is addressing the encroachment issue while the county is working at preventing new encroachments

SECTOR	SUB SECTOR	ISSUES RAISED	FEEDBACK
		• Fish Selling on the Highway and Lack of cold storage	• There is a cold store and ongoing construction of a fish market at Karai.
		• CSR for Safari Rally Organisers to promote Naivasha residents' welfare	• There have been challenges due to decisions being made at I higher level. The county is currently being engaged early for involvement during the 2024 version
		• Security issues in Naivasha town around bus stages	• Municipality working on By-laws to allow enforcement of laws. County has marked the County Bus parks to allow for security of travellers in the bus stages
	Gilgil Municipality	• Duplication of the City work and other County departments	• There is no duplication between duties done by the Municipal Board and other department. Functions have been delegated to the Municipal Boards
	Molo Municipality	• Disorganisation in Town, planning	• The County Government of Nakuru will respond to the issue of disorganization in Molo Town by recognizing the importance of effective urban planning and management. The County Government will initiate measures to address the root causes of disorganization, such as inadequate infrastructure, informal settlements, traffic congestion, and lack of public enough amenities.
		• Poor drainage/ Flooding in Molo Town	• Advised and shall be taken up
		• Food stores in Molo as it is an agricultural town	• There already exists food stores in Molo.
Public Administration International/ National Relations (PAIR)	Public Service, Devolution, Citizen Engagement, Disaster Management and Humanitarian Assistance	• Late communication on issues of public participation • Low turn out during public participation • Inclusivity of all sub-counties in public participation	• The department is not fully running the issues of public participation. • The department is trying put strategies in place to ensure the public participation unit works efficiently • Utilization of social media
		• Use of old fire station for capacity building or training on issues of fire	• The issues to be looked into and see if can be utilized otherwise
		• How is the department utilizing the department of resource mobilization	• The department works together with director of external resources mobilization on how to mobilize resources for the department
		• Training of the public on measures to be taken during a fire	• Constituting of firefighting training team then go further into the subcounty and wards • Measures are being put in place by the department to ensure the public is capacity built on issues of disaster
		• Number of fire fighters to ensure quick response to fire emergency	• 0800724138 toll free line in-cases of emergency • 0202411440- Nakuru

SECTOR	SUB SECTOR	ISSUES RAISED	FEEDBACK
			• 0202400203- Molo • 0202423088- Naivasha
		• Drunk enforcement officers • Rehabilitation of enforcement officers	• Special programme officer in place to ensure support of employees on sociopsychology issues • Rehabilitation services offered to addicted employees • Public is requested to report on enforcement officers who are drunk on duty
		• Compensation of employees has to be equivalent with staff productivity	• Measures to be put in place to ensure all officers report to work
		• Dissemination of the biometric reports	• Finding of the biometric report to be shared to the public once its complete
		• How the department works with the municipalities	• Work in collaboration with the municipalities on issues of disaster management
	Office of the Governor and Deputy Governor	• Incorporation of PPPs in decision making of the government	• The County Government is engaging private sector stakeholders in development projects
		• More allocation so as enhance supervision in the office	• Discussions ongoing to address this issue
		• Allocation for the office of the governor to be reduced. • To have different budgets for both the Governor and Deputy Governor	• Allocation of the Office of the Governor determined by the CRA.
	Office of the County Attorney	• High pending bills	• These are inclusive of the transitional bills
		• Reasons for legal library	• Library was a National Government function but now has been devolved to the Counties
		• Does the County attorney also provide legal counsel to the public	• The County Attorney does not provide legal counsel to the public
		• Employment of additional enforcement Officers	• There is no budgetary allocation for recruitment of additional enforcement officers
		• Duplication of duties by different departments	• The County Government has already developed an organization structure to depict the departmental duties to avoid duplication.
		• Criteria used during the hiring process	• The criteria used during the hiring process include; i) Employees hired on Permanent and pensionable terms ii) Employees hired on contract terms (Long term& Short term)

SECTOR	SUB SECTOR	ISSUES RAISED	FEEDBACK
			iii) Employees hired as casuals
		• Where to find job postings for employment opportunities within county government	• Work in collaboration with the Sub County& Ward Administrators to relay the opportunities at the local communities • The Board is also planning to collaborate with the National Government (Chiefs & Assistant Chiefs) to help advertise the job opportunities to the locals. • The Board is planning to migrate to an online job application system in order to ease the job application procedure
	County Treasury	• High pending Bills	• The County Government has prioritized settling of pending bills.
		• Revenue Leakages	• The County Government has already undertaken zoning of Revenue Sources to ensure that there is maximum collection of revenue • The County Government has a disciplinary committee that deals with Officers involved in Corruption cases to curb the issue of revenue leakages.
		• Automation of revenue services	• The County Government has already adopted a cashless system for parking fees. • The County is working towards full automation of all revenue services
		• Solarization	• The County Government has already solarized Nakuru West, Nakuru East and Naivasha Sub County Offices. • The County Government has already planned to Solarize Gilgil and three more Sub County Offices in the subsequent financial year